

FRANKLIN TOWNSHIP
RICHLAND COUNTY, OHIO
FISCAL RECOVERY PLAN

October 7, 2013

Board of Trustees:

John McCarron
Jeff Kuhn
Steve Lantz

Jennifer Washburn, Fiscal Officer

FRANKLIN TOWNSHIP RECOVERY PLAN

	Fund/ Department	Description	Projected Annual Savings	Projected Annual Revenue	Expected Date of Implementation
1	Township	Operating Levy for 2.5 mills to be placed on the May 2014 Ballot	N/A	\$65,000	2014 Ballot, 2015 Revenue
2	Township	Allocate fuel to appropriate funds	TBD	N/A	May 2013
3	Township	Cancel all old credit cards and open one new credit card to eliminate possible fees/charges	TBD	N/A	August 2013
4	Township	Mileage reimbursement must be preapproved by Trustees	TBD	N/A	September 2013
5	Township	Shared work between townships	N/A	TBD	Ongoing
6	Township	Reduce cell phone charges by updating plan	\$7,000	N/A	May 2013
7	Township	Obtain discount from Verizon	\$330	N/A	May 2013
8	Township	All purchases must be preapproved by Trustees	TBD	N/A	Ongoing
9	Township	Work with LGS to reconcile all accounts for January 2011- April 2013	N/A	N/A	August 2013
10	Township	Fiscal officer to reconcile all accounts for May 2013 - December 2013 by the end of the year	N/A	N/A	January 2014
11	Township	Reduction of elected official salaries due to correction of certificate of estimated resources	\$9,638	N/A	August 2013
12	Township	Expenditures allocated to the proper funds, based on certification of Trustees & Fiscal Officer	N/A	N/A	August 2013
13	Township	Explore possible savings by using VOIP phones	TBD	N/A	Ongoing
14	General	Excess mileage reimbursement eliminated	\$1,500	N/A	May 2013
15	General	Eliminate late fees	\$1,500	N/A	May 2013
16	General	Eliminate fiscal officer medical/dental insurance	\$15,754	N/A	May 2013
17	General	Eliminate fiscal officer phone/fax lines	\$900	N/A	May 2013
18	General	Eliminate fiscal officer additional internet charges	\$1,500	N/A	May 2013
19	Fire/EMS	Reducing mutual aid when applicable	\$1,400	N/A	August 2013
20	Fire/EMS	Persuing grants for funding and equipment	N/A	TBD	Ongoing
21	Fire/EMS	Received grant for new helmets and gloves to replace damaged and outdated equipment	N/A	\$8,500	May 2013
22	Fire/EMS	Majority of routine maintenance and repairs on fire trucks/EMS squads are being done by staff and community volunteers, rather than paying a garage	\$2,000	N/A	Ongoing
23	Fire/EMS	Majority of training being done in-house	\$2,500	N/A	Ongoing
24	Fire/EMS	Outside training must be pre-approved by Trustees	TBD	N/A	September 2013
25	Fire/EMS	Saving fuel by cancelling unneeded vehicles on runs	TBD	N/A	Ongoing
26	Fire	Applying with State Fire Marshall for reimbursement of fire training costs	N/A	\$1,000	November 2013
27	Fire and Road	Changes to Century Link Service	\$444	N/A	September 2013
28	Fire	Pay off bank note for fire truck	\$15,000	N/A	July 2013
29	Road	Reduction of work hours from 40 to 32 per week for 2 employees	\$13,700	N/A	May 2013
30	Road	Employee days off will be split during winter months to have coverage 5 days a week and reduce potential overtime	TBD	N/A	Ongoing