

MADISON TOWNSHIP  
RICHLAND COUNTY, OHIO  
FISCAL RECOVERY PLAN

July 15, 2012

Board of Trustees:

David Spain  
Dan Fletcher  
Thomas Craft

Sharon Wilcox, Fiscal Officer

Mr. Craft made motion to approve the Madison Township Recovery Plan with the addendum: to approve or disapprove any line item on the plan in an open meeting.

15-Jul-12

**2012 MADISON TOWNSHIP RECOVERY PLAN**

Department	Description	Projected Annual Savings	Projected Annual Revenue	Date of Implementation
General	Not to replace the Township secretary	\$ 37,000.00	N/A	2nd Quarter 2012
General	Place the Township Trustees on a 200-Day maximum "per diem" pay arrangement = "IA" as of January 1, 2012 for two of the Trustees	\$ 11,000.00	N/A	1st Quarter 2012
General	No Monthly Pay or "per diem" for one of the Township Trustees	\$ 11,000.00	N/A	1st Quarter 2012
Zoning	Increase Zoning Permit Fees rounded up to 50%	N/A	\$ 3,000.00	3rd Quarter 2012
General	Two Trustees and the Fiscal Officer pay 5% of the Health Insurance costs	\$ 900.00	N/A	3rd Quarter 2012
General	Sell unused land owned by the Township	N/A	TBD	4th Quarter 2012
General	Have the Auditor reconcile the Township checking account for 2010 and 2011	N/A	N/A	3rd Quarter 2012
General	Set standards for the reconciling of the check book to make sure this does not occur again	N/A	N/A	3rd Quarter 2012
General	Study the Possibility of Merging with the City of Mansfield, which would dissolve the Township Local Government	N/A	N/A	Ongoing
General	Hire/Appoint a "Township Constable"(s) / purchase a cruiser(s) and properly equip it/them, for the primary purpose of enforcing traffic law regulations, including DUI on Township and County Roads and State and Federal Highways	N/A	TBD	1st Quarter 2013
General	Increase the rental fee for the Township hall	N/A	\$ 2,500.00	3rd Quarter 2012
General	Eliminate life insurance policies for elected officials	\$ 207.00	N/A	3rd Quarter 2012
Fire	Sell the Building next to the Fire Station	N/A	TBD	4th Quarter 2012
Township	Possible concessions to be discussed with the labor unions, could include, but not limited to: furlough days, life insurance, health insurance, uniform allowance, uniform cleaning, eliminating/changing positions, pension pick-up	TBD	N/A	Ongoing
Fire	Eliminate outside training	\$ 1,500.00	N/A	3rd Quarter 2012
Fire	Fire Chief furlough days	\$ 13,898.00	N/A	3rd Quarter 2012
Fire	Fire Chief car on-duty use only	\$ 547.47	N/A	3rd Quarter 2012
Fire	Administrative Assistant to part-time, 32 hours per week, no insurance	\$ 21,877.00	N/A	3rd Quarter 2012
Fire	Fire management to pay 5% of the monthly health insurance	\$ 2,443.00	N/A	3rd Quarter 2012
Fire	Revenue recovery for services other than EMS, such as motor vehicle crashes, hazmat, vehicle fires, structure fires, special rescues, etc.	N/A	\$ 12,000.00	4th Quarter 2012
Fire	Increase EMS transport fees by 5%	N/A	\$ 16,000.00	4th Quarter 2012
Fire	Study the possibility of shared fire services with other entities, including: combined NW station with City of Mansfield; create a fire district with City of Mansfield, surrounding townships, and/or Village of Lucas; or contract for fire protection with City of Mansfield	TBD	N/A	Ongoing
Fire	Fire Chief pay 10% of pension premium	\$ 5,620.00	N/A	4th Quarter 2012
Fire	Eliminate uniform allowance for Fire Chief	\$ 400.00	N/A	1st Quarter 2013
Fire	Join a purchasing cooperative with other fire departments	TBD	N/A	4th Quarter 2012
Fire	Apparatus and Squad repairs by City of Mansfield mechanic	TBD	N/A	4th Quarter 2012

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<b>Department</b>	<b>Description</b>	<b>Projected Annual Savings</b>	<b>Projected Annual Revenue</b>	<b>Date of Implementation</b>
Fire	Layoff of Deputy Chief	\$ 71,597.00	N/A	4th Quarter 2012
Fire	Deputy Chief furlough days	\$ 13,540.00	N/A	3rd Quarter 2012
Fire	Deputy Chief voluntarily returns to line staff	\$ 29,549.00	N/A	3rd Quarter 2012
Fire	Deputy Chief pay 10% of pension premium	\$ 5,462.00	N/A	4th Quarter 2012
Fire	Eliminate uniform allowance for Deputy Chief	\$ 400.00	N/A	1st Quarter 2013
Fire	Reduce part-time coverage to 12 hours per day	\$ 87,600.00	N/A	3rd Quarter 2012
Fire	Eliminate part-time positions	\$175,200.00	N/A	4th Quarter 2012