



**Dave Yost • Auditor of State**

**Career Centers/Joint Vocational School Districts and  
Educational Service Centers**

**Summary Financial Information**

**As of and for the Fiscal Year Ended June 30, 2011**

**Local Government Services Section**



**Career Centers/Joint Vocational School Districts and Educational Service Centers  
Summary Financial Information**

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# Dave Yost • Auditor of State

I hereby submit to the Ohio General Assembly the summary financial information of the Ohio career center/joint vocational school districts and the educational services centers as of and for the fiscal year ended June 30, 2011, as required by Section 117.38 of the Ohio Revised Code. The financial information contained herein was compiled from the unaudited annual financial reports filed with my office for that year.

A handwritten signature in black ink that reads "Dave Yost". The signature is fluid and cursive, with the first letters of "Dave" and "Yost" being capitalized and prominent.

Dave Yost  
Auditor of State

**Summary Data from the Statement of Net Assets - Governmental Activities**  
**As of June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Assets		Total Assets
		Current Assets	Capital Assets	
<b><u>Career Centers/Joint Vocational School Districts</u></b>				
Apollo Career Center	Allen	\$9,871,258	\$4,810,125	\$14,681,383
Ashland County-West Holmes JVSD	Ashland	9,247,369	5,174,836	14,422,205
Ashtabula County JVSD	Ashtabula	16,630,541	4,174,960	20,805,501
Auburn VSD	Lake	14,493,206	11,947,696	26,440,902
Belmont-Harrison VSD	Belmont	2,848,502	1,953,308	4,801,810
Buckeye JVSD	Tuscarawas	24,516,454	4,741,054	29,257,508
Butler Technology and Career Development	Butler	34,677,920	46,527,979	81,205,899
Career and Technology Education Centers of Licking County	Licking	15,353,301	37,385,362	52,738,663
Columbiana County Career & Technical Center	Columbiana	10,009,514	7,014,305	17,023,819
Coshocton County Career Center	Coshocton	2,721,677	950,262	3,671,939
Cuyahoga Valley Career Center	Cuyahoga	26,420,691	17,386,160	43,806,851
Delaware Area Career Center	Delaware	35,182,527	13,844,004	49,026,531
Eastland-Fairfield Career and Tech Center	Franklin	35,405,594	23,565,726	58,971,320
Ehove Career Center	Erie	13,084,110	1,453,255	14,537,365
Four County Career Center	Henry	17,060,383	8,822,737	25,883,120
Gallia-Jackson-Vinton JVSD	Gallia	10,080,846	20,420,954	30,501,800
Great Oaks Inst of Technology & Career Development	Hamilton	76,337,845	108,243,308	184,581,153
Greene County VSD	Greene	15,507,299	14,627,626	30,134,925
Jefferson County JVSD	Jefferson	2,268,973	3,768,921	6,037,894
Knox County Career Center	Knox	16,420,356	21,939,172	38,359,528
Lawrence County JVSD	Lawrence	28,898,816	2,993,141	31,891,957
Lorain County JVSD	Lorain	23,049,101	11,795,901	34,845,002
Mahoning Co Career & Tech Center	Mahoning	28,878,677	28,144,213	57,022,890
Maplewood Career Center	Portage	25,765,828	13,646,961	39,412,789
Medina County JVSD	Medina	17,401,873	7,870,502	25,272,375
Miami Valley Career Tech Center	Montgomery	16,286,807	22,760,959	39,047,766
Mid-East Career & Tech Centers	Muskingum	80,772,338	6,024,917	86,797,255
Ohio Hi-Point JVSD	Logan	14,962,660	6,577,894	21,540,554
Penta Career Center	Wood	42,516,354	89,746,327	132,262,681
Pickaway-Ross Career & Tech Center	Ross	16,802,922	20,786,061	37,588,983
Pike County JVSD	Pike	6,077,670	18,299,144	24,376,814
Pioneer Career & Tech Center	Richland	34,181,550	25,938,759	60,120,309
Polaris Career Center	Cuyahoga	16,528,893	7,314,999	23,843,892
Portage Lakes Career Center	Summit	16,227,393	3,544,573	19,771,966
Scioto County JVSD	Scioto	9,959,865	22,052,904	32,012,769
Southern Hills JVSD	Brown	10,529,319	13,425,769	23,955,088
Springfield-Clark Co Career Tech Center	Clark	13,461,376	4,615,249	18,076,625
Stark County Area JVSD	Stark	12,957,201	5,787,847	18,745,048
Tolles Career and Technical Center	Madison	14,540,153	17,377,784	31,917,937
Tri County Career Center	Athens	7,329,978	1,395,793	8,725,771
Tri-Rivers JVSD	Marion	8,002,596	5,695,242	13,697,838
Trumbull Career & Tech Center	Trumbull	18,105,746	9,029,519	27,135,265
U S Grant JVSD	Clermont	13,781,905	2,100,860	15,882,765
Upper Valley JVSD	Miami	35,742,093	18,130,826	53,872,919
Vanguard-Sentinel Career Center	Sandusky	45,027,037	13,509,052	58,536,089
Vantage Career Center	Van Wert	45,328,196	8,151,041	53,479,237
Warren County JVSD	Warren	23,717,572	11,326,767	35,044,339
Washington County Career Center	Washington	5,937,291	7,467,764	13,405,055
Wayne County JVSD	Wayne	20,498,734	28,628,661	49,127,395

Liabilities			Total Liabilities	Net Assets			Total Net Assets
Current Liabilities	Long-term Liabilities Within 1 Yr	More Than 1 Yr		Invested in Capital Assets	Restricted	Unrestricted	
\$4,121,022	\$203,637	\$804,659	\$5,129,318	\$4,463,459	\$1,514,048	\$3,574,558	\$9,552,065
2,540,124	112,394	1,134,760	3,787,278	4,272,131	1,111,646	5,251,150	10,634,927
4,106,879	134,887	796,545	5,038,311	4,174,960	5,379,228	6,213,002	15,767,190
6,975,929	67,326	661,742	7,704,997	11,947,696	5,786	6,782,423	18,735,905
2,191,690	86,611	1,423,827	3,702,128	1,686,639	103,509	(690,466)	1,099,682
5,441,372	84,325	597,926	6,123,623	4,506,145	6,256,462	12,371,278	23,133,885
23,468,082	366,936	1,783,256	25,618,274	43,045,739	3,718,074	8,823,812	55,587,625
9,117,766	1,250,474	26,940,532	37,308,772	11,069,084	1,545,414	2,815,393	15,429,891
2,331,183	68,474	192,871	2,592,528	7,014,305	3,350,317	4,066,669	14,431,291
1,580,118	80,318	606,772	2,267,208	827,397	103,829	473,505	1,404,731
11,035,330	268,783	1,912,948	13,217,061	17,119,198	386,689	13,083,903	30,589,790
10,133,814	227,355	1,128,600	11,489,769	13,794,005	5,203,064	18,539,693	37,536,762
12,130,671	689,577	1,309,897	14,130,145	23,265,726	89,100	21,486,349	44,841,175
6,952,873	300,262	3,696,414	10,949,549	89,255	8,903	3,489,658	3,587,816
6,449,218	81,546	1,250,324	7,781,088	8,721,575	2,945,893	6,434,564	18,102,032
3,684,488	235,096	2,705,238	6,624,822	17,972,954	4,702,254	1,201,770	23,876,978
29,982,250	1,743,304	20,582,841	52,308,395	88,422,801	3,663,767	40,186,190	132,272,758
9,780,757	104,878	603,836	10,489,471	14,477,624	1,359,219	3,808,611	19,645,454
1,976,043	80,580	1,282,153	3,338,776	1,982,094	145,999	571,025	2,699,118
2,846,253	300,038	4,431,755	7,578,046	17,677,254	2,612,086	10,492,142	30,781,482
2,240,173	427,590	7,087,238	9,755,001	2,712,695	17,536,324	1,887,937	22,136,956
13,463,412	687,950	3,246,389	17,397,751	11,795,901	1,463,332	4,188,018	17,447,251
7,703,115	423,977	15,039,226	23,166,318	13,947,981	14,211,319	5,697,272	33,856,572
6,783,042	73,840	1,236,172	8,093,054	13,646,961	51,310	17,621,464	31,319,735
8,305,782	183,807	1,635,801	10,125,390	7,870,502	594,048	6,682,435	15,146,985
12,768,702	655,011	9,521,019	22,944,732	16,032,264	265,224	(194,454)	16,103,034
12,101,821	1,904,836	18,282,614	32,289,271	7,683,817	30,546,282	16,277,885	54,507,984
5,421,598	391,304	1,857,536	7,670,438	5,650,473	247,599	7,972,044	13,870,116
17,570,096	2,312,744	58,021,503	77,904,343	32,328,263	16,063,439	5,966,636	54,358,338
5,819,210	526,964	3,994,835	10,341,009	17,784,311	3,172,263	6,291,400	27,247,974
1,619,894	219,658	3,440,383	5,279,935	15,037,465	1,156,076	2,903,338	19,096,879
6,232,753	640,310	12,487,323	19,360,386	20,386,733	5,614,054	14,759,136	40,759,923
8,806,645	715,071	1,049,413	10,571,129	7,314,999	481,454	5,476,310	13,272,763
3,452,621	105,539	690,961	4,249,121	3,277,904	1,387,156	10,857,785	15,522,845
3,279,703	165,397	3,570,198	7,015,298	18,786,104	3,813,679	2,397,688	24,997,471
2,189,721	235,936	3,396,374	5,822,031	11,543,323	3,871,428	2,718,306	18,133,057
4,363,593	560,968	3,320,514	8,245,075	1,431,300	137,435	8,262,815	9,831,550
2,741,789	144,559	814,559	3,700,907	5,787,847	111,430	9,144,864	15,044,141
6,578,772	789,378	4,868,696	12,236,846	12,529,389	241,328	6,910,374	19,681,091
3,445,881	86,262	477,162	4,009,305	1,395,793	666,409	2,654,264	4,716,466
3,357,930	100,771	298,526	3,757,227	5,595,244	45,447	4,299,920	9,940,611
6,800,120	360,201	6,880,927	14,041,248	3,443,519	1,005,994	8,644,504	13,094,017
3,403,941	125,447	438,054	3,967,442	2,100,860	636,958	9,177,505	11,915,323
10,370,193	848,709	7,150,869	18,369,771	13,935,926	20,242,265	1,324,957	35,503,148
5,570,726	465,695	5,995,369	12,031,790	12,760,598	27,951,404	5,792,297	46,504,299
6,695,552	579,399	17,675,836	24,950,787	5,432,499	20,281,997	2,813,954	28,528,450
9,082,295	757,440	6,947,158	16,786,893	4,081,574	1,257,662	12,918,210	18,257,446
2,566,755	111,335	2,840,923	5,519,013	5,015,039	317,719	2,553,284	7,886,042
6,904,936	1,003,788	7,129,853	15,038,577	22,644,068	6,352,951	5,091,799	34,088,818

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**Summary Data from the Statement of Net Assets - Governmental Activities**  
**As of June 30, 2011**  
**(Continued)**  
**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Assets		Total Assets
		Current Assets	Capital Assets	
<b><u>Educational Service Centers</u></b>				
Athens-Meigs Educ Srv Ctr	Athens	\$1,386,235	\$2,567,430	\$3,953,665
Brown County Educ Srv Ctr	Brown	2,280,645	36,433	2,317,078
Butler County Educ Srv Ctr	Butler	4,520,022	3,227,261	7,747,283
Clark County Educ Srv Ctr	Clark	2,432,783	453,330	2,886,113
Clermont County Educ Srv Ctr	Clermont	6,968,678	127,431	7,096,109
Columbiana County Educ Srv Ctr	Columbiana	1,849,586	713,932	2,563,518
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	29,623,919	6,093,727	35,717,646
East Central Ohio Educ Srv Ctr	Tuscarawas	2,072,232	1,693,694	3,765,926
Educational Service Center of Central Ohio	Franklin	22,232,826	5,670,286	27,903,112
Fairfield County Educ Srv Ctr	Fairfield	2,261,705	67,612	2,329,317
Gallia-Vinton Educ Srv Ctr	Gallia	1,362,194	52,586	1,414,780
Geauga County Educ Srv Ctr	Geauga	2,165,890	36,923	2,202,813
Greene County Educ Srv Ctr	Greene	3,993,446	669,943	4,663,389
Hamilton County Educ Srv Ctr	Hamilton	16,168,872	2,596,688	18,765,560
Hancock County Educ Srv Ctr	Hancock	1,000,256	42,940	1,043,196
Hardin County Educ Srv Ctr	Hardin	1,576,523	21,066	1,597,589
Jefferson County Educ Srv Ctr	Jefferson	4,504,851	309,755	4,814,606
Knox County Educ Srv Ctr	Knox	214,145	191,669	405,814
Lake County Educ Srv Ctr	Lake	6,035,539	22,663	6,058,202
Lawrence County Educ Srv Ctr	Lawrence	707,369	12,883	720,252
Licking County Educ Srv Ctr	Licking	3,331,525	128,592	3,460,117
Logan County Educ Srv Ctr	Logan	1,075,960	35,086	1,111,046
Lorain County Educ Srv Ctr	Lorain	3,490,194	1,098,501	4,588,695
Lucas County Educ Srv Ctr	Lucas	6,555,295	3,483,650	10,038,945
Mahoning County Educ Srv Ctr	Mahoning	6,830,795	268,955	7,099,750
Medina County Educ Srv Ctr	Medina	2,011,790	110,749	2,122,539
Miami County Educ Srv Ctr	Miami	3,380,737	1,272,026	4,652,763
Montgomery County Educ Srv Ctr	Montgomery	17,806,694	6,152,791	23,959,485
Muskingum Valley Educ Srv Ctr	Muskingum	4,378,466	157,555	4,536,021
North Central Ohio Educ Srv Ctr	Seneca	3,003,036	4,220,255	7,223,291
North Point Educ Srv Ctr	Erie	7,472,931	154,111	7,627,042
Northwest Ohio Educ Srv Ctr	Fulton	3,870,184	7,020,001	10,890,185
Ohio Valley Educ Srv Ctr	Guernsey	2,290,564	465,385	2,755,949
Perry-Hocking Educ Srv Ctr	Perry	1,553,559	473,597	2,027,156
Pickaway County Educ Srv Ctr	Pickaway	921,949	644,221	1,566,170
Portage County Educ Srv Ctr	Portage	1,663,082	100,370	1,763,452
Putnam County Educ Srv Ctr	Putnam	2,424,606	3,982,419	6,407,025
Ross-Pike Educ Srv District	Ross	4,689,633	144,517	4,834,150
Shelby County Educ Srv Ctr	Shelby	1,421,349	215,197	1,636,546
South Central Ohio Educ Srv Ctr	Scioto	2,043,831	97,948	2,141,779
Southern Ohio Educ Srv Ctr	Clinton	2,909,541	387,452	3,296,993
Stark County Educ Srv Ctr	Stark	4,266,245	1,396,556	5,662,801
Summit County Educ Srv Ctr	Summit	9,029,861	1,985,315	11,015,176
Tri-County Educ Srv Ctr	Wayne	4,749,863	476,295	5,226,158
Trumbull County Educ Srv Ctr	Trumbull	7,970,856	328,984	8,299,840
Western Buckeye Educ Srv Ctr	Paulding	789,133	185,680	974,813
Wood County Educ Srv Ctr	Wood	6,891,872	1,924,049	8,815,921



Liabilities			Total Liabilities	Net Assets			Total Net Assets
Current Liabilities	Long-term Liabilities Within 1 Yr	More Than 1 Yr		Invested in Capital Assets	Restricted	Unrestricted	
\$776,298	\$19,475	\$123,338	\$919,111	\$2,567,430	\$544,898	(\$77,774)	\$3,034,554
490,313	36,167	171,607	698,087	36,433	8,043	1,574,515	1,618,991
1,098,986	167,696	3,077,835	4,344,517	360,261	2,748,985	293,520	3,402,766
713,128	90,030	254,821	1,057,979	277,555	603,861	946,718	1,828,134
2,381,355	40,080	482,898	2,904,333	127,431	6,407	4,057,938	4,191,776
1,071,332	198,921	872,630	2,142,883	184,213	12,013	224,409	420,635
6,687,235	1,767,655	2,064,186	10,519,076	4,357,580	406,540	20,434,450	25,198,570
869,742	148,167	630,771	1,648,680	1,171,402	73,397	872,447	2,117,246
6,278,936	1,043,714	4,043,554	11,366,204	2,683,481	468,159	13,385,268	16,536,908
1,355,885	94,423	290,488	1,740,796	49,728	7,475	531,318	588,521
57,503	1,522	61,906	120,931	52,586	244,626	996,637	1,293,849
1,081,962	21,532	210,672	1,314,166	36,923	11,607	840,117	888,647
1,895,191	151,224	801,925	2,848,340	602,888	325,789	886,372	1,815,049
4,584,279	461,258	6,527,332	11,572,869	415,688	2,196,126	4,580,877	7,192,691
643,433	78,578	313,268	1,035,279	42,940	12,863	(47,886)	7,917
505,549	0	27,988	533,537	754	498,527	564,771	1,064,052
689,952	87,720	147,950	925,622	297,920	8,526	3,582,538	3,888,984
808,286	19,518	78,065	905,869	191,669	88,491	(780,215)	(500,055)
4,410,684	74,504	126,399	4,611,587	22,663	583,991	839,961	1,446,615
58,906	67,569	52,103	178,578	12,883	42,541	486,250	541,674
1,201,589	142,836	261,839	1,606,264	68,611	33,819	1,751,423	1,853,853
355,949	35,527	51,437	442,913	35,086	352,348	280,699	668,133
937,984	164,116	425,380	1,527,480	1,098,501	64,993	1,897,721	3,061,215
1,884,280	506,243	1,236,025	3,626,548	3,475,760	1,406,232	1,530,405	6,412,397
2,266,678	250,504	484,230	3,001,412	268,955	2,148,484	1,680,899	4,098,338
237,617	69,439	96,730	403,786	110,749	1,089,157	518,847	1,718,753
1,548,741	65,779	273,864	1,888,384	1,238,086	1,538	1,524,755	2,764,379
4,000,862	394,957	531,744	4,927,563	5,904,028	1,557,990	11,569,904	19,031,922
1,480,438	74,617	647,018	2,202,073	157,555	248,457	1,927,936	2,333,948
1,921,674	129,572	4,208,495	6,259,741	690,255	79,700	193,595	963,550
2,016,762	282,442	1,305,139	3,604,343	154,111	135,280	3,733,308	4,022,699
2,493,692	219,843	2,069,835	4,783,370	5,879,939	316,030	(89,154)	6,106,815
1,119,093	115,206	315,912	1,550,211	449,329	40,851	715,558	1,205,738
1,009,734	30,450	148,313	1,188,497	445,178	121,597	271,884	838,659
381,271	1,749	203,159	586,179	644,221	76,395	259,375	979,991
968,177	11,043	66,593	1,045,813	100,370	792,714	(175,445)	717,639
661,724	162,153	971,481	1,795,358	3,327,871	802,257	481,539	4,611,667
1,157,806	60,705	329,038	1,547,549	144,517	165,152	2,976,932	3,286,601
631,921	53,055	110,853	795,829	166,904	340,758	333,055	840,717
925,302	140,569	227,349	1,293,220	83,608	201,658	563,293	848,559
216,457	31,657	256,027	504,141	387,452	261,553	2,143,847	2,792,852
2,603,519	66,076	866,435	3,536,030	1,396,556	383,290	346,925	2,126,771
1,895,266	96,877	1,103,072	3,095,215	947,583	377,913	6,594,465	7,919,961
1,725,862	261,014	229,629	2,216,505	476,295	23,570	2,509,788	3,009,653
2,688,426	104,585	665,775	3,458,786	294,472	4,832	4,541,750	4,841,054
513,875	19,343	162,666	695,884	185,680	3,134	90,115	278,929
1,990,399	100,452	697,294	2,788,145	1,924,049	2,010,958	2,092,769	6,027,776

**Revenues from the Statement of Activities - Governmental Activities  
For the Fiscal Year Ended June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

In some instances, numbers were rounded on the financial statements.		Program Revenues - Governmental Activities			
District	County	Charges for Services	Operating	Capital Grants	Total Program Revenues
			Grants, Contributions and Interest		
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$1,014,841	\$1,064,137	\$0	\$2,078,978
Ashland County-West Holmes JVSD	Ashland	887,097	1,522,455	100,990	2,510,542
Ashtabula County JVSD	Ashtabula	1,299,936	3,327,031	129,534	4,756,501
Auburn VSD	Lake	1,094,989	1,172,241	0	2,267,230
Belmont-Harrison VSD	Belmont	190,321	977,581	0	1,167,902
Buckeye JVSD	Tuscarawas	1,760,988	1,773,866	0	3,534,854
Butler Technology and Career Development	Butler	766,682	1,318,740	0	2,085,422
Career and Technology Education Centers of Licking County	Licking	2,218,007	3,109,588	48,115	5,375,710
Columbiana County Career & Technical Center	Columbiana	1,180,620	959,293	0	2,139,913
Coshocton County Career Center	Coshocton	66,571	383,865	0	450,436
Cuyahoga Valley Career Center	Cuyahoga	1,768,044	679,842	0	2,447,886
Delaware Area Career Center	Delaware	2,363,664	1,520,331	0	3,883,995
Eastland-Fairfield Career and Tech Center	Franklin	3,071,326	1,870,404	0	4,941,730
Ehove Career Center	Erie	2,699,643	2,601,634	0	5,301,277
Four County Career Center	Henry	1,401,869	2,970,534	0	4,372,403
Gallia-Jackson-Vinton JVSD	Gallia	357,953	4,298,195	33,573	4,689,721
Great Oaks Inst of Technology & Career Development	Hamilton	4,880,211	4,534,023	0	9,414,234
Greene County VSD	Greene	1,140,640	2,438,433	406,510	3,985,583
Jefferson County JVSD	Jefferson	353,896	645,878	0	999,774
Knox County Career Center	Knox	1,844,761	700,972	0	2,545,733
Lawrence County JVSD	Lawrence	2,478,969	5,271,909	0	7,750,878
Lorain County JVSD	Lorain	1,555,204	1,895,981	0	3,451,185
Mahoning Co Career & Tech Center	Mahoning	1,080,498	818,563	0	1,899,061
Maplewood Career Center	Portage	554,414	745,891	0	1,300,305
Medina County JVSD	Medina	175,916	536,903	0	712,819
Miami Valley Career Tech Center	Montgomery	3,706,250	2,027,014	0	5,733,264
Mid-East Career & Tech Centers	Muskingum	3,197,367	3,572,150	474,839	7,244,356
Ohio Hi-Point JVSD	Logan	1,920,422	1,316,252	0	3,236,674
Penta Career Center	Wood	1,092,361	7,497,937	0	8,590,298
Pickaway-Ross Career & Tech Center	Ross	2,210,157	3,036,360	0	5,246,517
Pike County JVSD	Pike	877,309	1,084,235	0	1,961,544
Pioneer Career & Tech Center	Richland	956,065	1,945,634	0	2,901,699
Polaris Career Center	Cuyahoga	150,079	1,064,672	0	1,214,751
Portage Lakes Career Center	Summit	1,411,826	722,931	0	2,134,757
Scioto County JVSD	Scioto	1,779,160	1,477,744	0	3,256,904
Southern Hills JVSD	Brown	273,546	1,477,853	0	1,751,399
Springfield-Clark Co Career Tech Center	Clark	248,056	620,754	0	868,810
Stark County Area JVSD	Stark	394,709	658,877	0	1,053,586
Tolles Career and Technical Center	Madison	608,626	707,757	0	1,316,383
Tri County Career Center	Athens	41,096	1,015,435	0	1,056,531
Tri-Rivers JVSD	Marion	24,852	2,844,548	0	2,869,400
Trumbull Career & Tech Center	Trumbull	620,338	2,245,612	0	2,865,950
U S Grant JVSD	Clermont	309,764	296,822	0	606,586
Upper Valley JVSD	Miami	1,795,610	4,653,526	0	6,449,136
Vanguard-Sentinel Career Center	Sandusky	1,207,109	2,383,250	0	3,590,359
Vantage Career Center	Van Wert	1,762,097	1,183,792	0	2,945,889
Warren County JVSD	Warren	2,934,797	1,349,200	0	4,283,997
Washington County Career Center	Washington	135,545	1,270,591	2,275	1,408,411
Wayne County JVSD	Wayne	1,959,249	4,189,124	205,067	6,353,440

General Revenues - Governmental Activities						Transfers- In / (Out)	Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Property Taxes	Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous				
\$3,714,608	\$6,318,710	\$76,540	\$0	\$0	\$75,827	\$0	\$10,185,685	\$0	\$12,264,663
3,188,890	2,880,081	32,053	0	0	41,578	0	6,142,602	0	8,653,144
4,259,356	6,559,875	29,085	0	0	74,233	0	10,922,549	0	15,679,050
5,703,612	3,393,886	38,893	0	0	22,138	0	9,158,529	0	11,425,759
1,550,930	4,093,883	6,779	0	0	27,215	0	5,678,807	0	6,846,709
4,676,954	7,226,837	70,285	0	0	10,907	0	11,984,983	0	15,519,837
14,544,100	25,795,528	47,513	0	0	315,371	(175,000)	40,527,512	0	42,612,934
8,293,283	4,269,028	9,377	0	0	80,368	0	12,652,056	0	18,027,766
1,792,841	3,975,169	67,471	0	0	143,846	0	5,979,327	0	8,119,240
1,276,080	2,235,962	3,446	0	0	9,375	0	3,524,863	0	3,975,299
10,974,910	4,264,381	45,867	0	0	298,736	0	15,583,894	0	18,031,780
10,799,033	4,384,297	224,794	8,009	0	40,955	0	15,457,088	779,641	20,120,724
13,514,071	6,666,746	77,277	0	15,073	82,262	0	20,355,429	0	25,297,159
5,792,700	6,462,835	22,175	0	0	151,145	0	12,428,855	0	17,730,132
5,315,790	7,124,893	77,786	0	114,687	9,761	0	12,642,917	0	17,015,320
2,400,782	3,224,988	177,576	0	1,000	17,850	0	5,822,196	9,372	10,521,289
36,640,353	23,090,002	205,459	0	0	723,664	0	60,659,478	0	70,073,712
9,254,915	4,050,129	12,910	0	0	378,997	0	13,696,951	0	17,682,534
1,528,794	2,785,644	25,359	0	3,950	19,960	0	4,363,707	0	5,363,481
3,159,234	6,015,311	120,086	82,907	0	12,395	0	9,389,933	0	11,935,666
1,546,577	17,968,837	277,881	0	0	299,484	0	20,092,779	0	27,843,657
11,783,660	9,497,366	59,428	0	0	665,258	0	22,005,712	0	25,456,897
6,267,310	4,379,296	345,420	0	0	72,507	0	11,064,533	0	12,963,594
5,329,277	6,028,070	262,572	0	0	188,107	0	11,808,026	0	13,108,331
7,218,989	8,504,763	10,542	17,108	0	47,719	0	15,799,121	0	16,511,940
12,815,966	16,756,630	9,657	0	80,943	202,223	0	29,865,419	0	35,598,683
9,960,412	10,702,315	231,262	51,364	95,900	73,129	0	21,114,382	0	28,358,738
4,989,123	6,746,018	43,475	0	152,309	92,380	0	12,023,305	0	15,259,979
16,028,976	11,985,200	294,688	251,530	0	262,733	0	28,823,127	0	37,413,425
5,077,375	10,202,651	49,249	594	0	105,111	0	15,434,980	0	20,681,497
1,159,575	4,654,926	11,631	438	4,706	263,435	0	6,094,711	0	8,056,255
4,027,470	10,583,508	197,505	0	0	135,634	0	14,944,117	0	17,845,816
9,308,401	4,537,376	81,637	0	0	46,294	0	13,973,708	0	15,188,459
2,998,026	2,928,721	33,861	0	0	33,163	0	5,993,771	0	8,128,528
2,372,985	4,503,997	72,635	0	0	116,272	0	7,065,889	0	10,322,793
2,323,764	2,755,127	115,320	0	0	3,766	0	5,197,977	0	6,949,376
4,877,110	6,896,126	21,289	0	0	8,042	0	11,802,567	0	12,671,377
2,526,839	4,699,804	119,925	0	0	23,521	0	7,370,089	0	8,423,675
7,734,066	3,457,303	70,559	0	0	250,580	0	11,512,508	0	12,828,891
3,673,427	4,166,521	89,284	0	0	46,242	(25,000)	7,950,474	0	9,007,005
3,756,255	4,712,211	4,439	9,490	0	131,086	0	8,613,481	0	11,482,881
4,889,868	6,779,252	142,109	0	0	43,439	0	11,854,668	0	14,720,618
3,685,900	3,925,386	226,276	0	0	50,691	0	7,888,253	0	8,494,839
5,919,257	8,719,855	43,471	0	45,904	61,709	0	14,790,196	0	21,239,332
4,274,347	7,926,768	322,051	0	0	142,407	0	12,665,573	0	16,255,932
3,873,059	4,636,324	146,271	0	0	22,122	0	8,677,776	(48,205)	11,575,460
8,237,191	6,393,291	104,588	83,566	0	71,671	0	14,890,307	0	19,174,304
1,804,896	3,656,735	146,634	16,868	0	46,344	0	5,671,477	0	7,079,888
5,550,038	5,118,003	20,365	0	0	2,047	0	10,690,453	0	17,043,893

(Continued)

**Revenues from the Statement of Activities - Governmental Activities**
**For the Fiscal Year Ended June 30, 2011**
**(Continued)**
**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

In some instances, numbers were rounded on the financial statements.		Program Revenues - Governmental Activities			
District	County	Charges for Services	Operating	Capital Grants	Total Program Revenues
			Grants, Contributions and Interest		
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$4,165,940	\$4,143,138	\$0	\$8,309,078
Brown County Educ Srv Ctr	Brown	3,587,326	819,710	0	4,407,036
Butler County Educ Srv Ctr	Butler	4,550,409	6,253,252	0	10,803,661
Clark County Educ Srv Ctr	Clark	4,109,558	1,109,506	0	5,219,064
Clermont County Educ Srv Ctr	Clermont	17,010,964	1,213,855	0	18,224,819
Columbiana County Educ Srv Ctr	Columbiana	8,472,027	1,708,630	0	10,180,657
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	47,631,053	13,491,303	0	61,122,356
East Central Ohio Educ Srv Ctr	Tuscarawas	6,901,524	814,977	0	7,716,501
Educational Service Center of Central Ohio	Franklin	49,034,121	7,310,226	0	56,344,347
Fairfield County Educ Srv Ctr	Fairfield	4,991,726	852,363	0	5,844,089
Gallia-Vinton Educ Srv Ctr	Gallia	1,699,202	2,300,947	0	4,000,149
Geauga County Educ Srv Ctr	Geauga	10,041,200	253,817	0	10,295,017
Greene County Educ Srv Ctr	Greene	10,894,394	1,542,538	0	12,436,932
Hamilton County Educ Srv Ctr	Hamilton	28,621,189	8,402,038	0	37,023,227
Hancock County Educ Srv Ctr	Hancock	4,370,269	596,647	0	4,966,916
Hardin County Educ Srv Ctr	Hardin	1,574,926	492,258	0	2,067,184
Jefferson County Educ Srv Ctr	Jefferson	5,748,688	209,875	0	5,958,563
Knox County Educ Srv Ctr	Knox	4,712,380	1,098,709	0	5,811,089
Lake County Educ Srv Ctr	Lake	8,731,650	3,216,350	0	11,948,000
Lawrence County Educ Srv Ctr	Lawrence	1,356,809	163,936	0	1,520,745
Licking County Educ Srv Ctr	Licking	8,738,815	1,671,675	0	10,410,490
Logan County Educ Srv Ctr	Logan	3,252,512	56,371	0	3,308,883
Lorain County Educ Srv Ctr	Lorain	5,966,801	1,933,469	0	7,900,270
Lucas County Educ Srv Ctr	Lucas	17,044,697	5,016,644	0	22,061,341
Mahoning County Educ Srv Ctr	Mahoning	15,949,063	5,692,893	0	21,641,956
Medina County Educ Srv Ctr	Medina	5,193,901	151,293	0	5,345,194
Miami County Educ Srv Ctr	Miami	10,246,839	885,496	0	11,132,335
Montgomery County Educ Srv Ctr	Montgomery	25,555,448	3,974,134	0	29,529,582
Muskingum Valley Educ Srv Ctr	Muskingum	7,639,571	2,623,959	0	10,263,530
North Central Ohio Educ Srv Ctr	Seneca	13,564,356	2,131,918	0	15,696,274
North Point Educ Srv Ctr	Erie	16,546,970	673,048	0	17,220,018
Northwest Ohio Educ Srv Ctr	Fulton	14,298,738	7,277,756	215,200	21,791,694
Ohio Valley Educ Srv Ctr	Guernsey	5,948,012	1,895,489	0	7,843,501
Perry-Hocking Educ Srv Ctr	Perry	4,367,026	1,803,058	0	6,170,084
Pickaway County Educ Srv Ctr	Pickaway	3,013,020	757,308	0	3,770,328
Portage County Educ Srv Ctr	Portage	7,271,674	111,999	0	7,383,673
Putnam County Educ Srv Ctr	Putnam	2,232,922	3,774,082	0	6,007,004
Ross-Pike Educ Srv District	Ross	7,075,448	2,997,487	0	10,072,935
Shelby County Educ Srv Ctr	Shelby	3,280,435	1,709,866	0	4,990,301
South Central Ohio Educ Srv Ctr	Scioto	6,775,369	1,080,079	0	7,855,448
Southern Ohio Educ Srv Ctr	Clinton	2,330,074	483,508	0	2,813,582
Stark County Educ Srv Ctr	Stark	13,006,647	3,341,374	0	16,348,021
Summit County Educ Srv Ctr	Summit	9,388,424	2,342,371	0	11,730,795
Tri-County Educ Srv Ctr	Wayne	9,708,927	3,620,777	0	13,329,704
Trumbull County Educ Srv Ctr	Trumbull	13,417,287	1,515,819	0	14,933,106
Western Buckeye Educ Srv Ctr	Paulding	3,145,138	1,821,271	0	4,966,409
Wood County Educ Srv Ctr	Wood	11,199,487	4,229,942	0	15,429,429

General Revenues - Governmental Activities							Total General Revenues and Transfers	Extraordinary/ Special Items	Total Program and General Revenues, Transfers, and Extraordinary/ Special Items
Property Taxes	Unrestricted Grants and Entitlements	Investment Earnings	Payments in Lieu of Taxes	Unrestricted Contributions and Donations	Miscellaneous	Transfers- In / (Out)			
\$0	\$373,617	\$11,279	\$0	\$10	\$32,423	\$0	\$417,329	\$0	\$8,726,407
0	224,226	24,832	0	245	0	0	249,303	0	4,656,339
0	1,987,096	16,230	0	0	840,323	0	2,843,649	0	13,647,310
0	1,077,398	2,480	0	0	102,821	0	1,182,699	0	6,401,763
0	1,020,840	11,348	0	17,278	25,070	0	1,074,536	0	19,299,355
0	459,302	620	0	0	22,976	0	482,898	0	10,663,555
0	5,737,453	69,468	0	32,794	663,808	0	6,503,523	0	67,625,879
0	1,756,698	3,385	0	0	0	0	1,760,083	0	9,476,584
0	5,673,639	54,051	0	0	391,996	0	6,119,686	0	62,464,033
0	583,837	2,748	0	0	1,886,786	0	2,473,371	0	8,317,460
0	178,575	40,517	0	0	9,432	0	228,524	0	4,228,673
0	895,307	3,555	0	36,792	0	0	935,654	0	11,230,671
0	1,428,781	190	0	0	179,579	0	1,608,550	0	14,045,482
0	3,826,074	76,640	0	2,500	97,677	0	4,002,891	0	41,026,118
0	356,936	5,130	0	0	35,614	0	397,680	0	5,364,596
0	507,598	979	0	0	126,722	0	635,299	0	2,702,483
0	773,204	18,963	0	0	0	0	792,167	0	6,750,730
0	278,015	4,698	0	0	337	0	283,050	0	6,094,139
5,155,650	2,130,442	72	0	1,537	163,468	0	7,451,169	0	19,399,169
0	310,765	0	0	0	45,289	0	356,054	0	1,876,799
0	539,857	2,009	0	0	1,741	0	543,607	0	10,954,097
0	240,137	397	0	20,290	68,534	0	329,358	0	3,638,241
0	2,513,079	61,484	0	0	30,759	0	2,605,322	0	10,505,592
0	2,791,559	31,356	0	0	138,668	0	2,961,583	0	25,022,924
0	2,027,194	24,880	0	0	47,701	0	2,099,775	0	23,741,731
0	1,582,792	21,803	0	0	5,375	0	1,609,970	0	6,955,164
0	548,733	6,291	0	800	69,619	0	625,443	0	11,757,778
0	1,705,219	26,652	0	15,715	66,775	0	1,814,361	0	31,343,943
0	908,374	32,328	0	0	7,249	0	947,951	0	11,211,481
0	3,205,411	4,970	0	0	222,576	0	3,432,957	0	19,129,231
0	2,666,485	13,335	0	0	76,533	0	2,756,353	0	19,976,371
0	782,864	9,034	0	384	231,759	0	1,024,041	0	22,815,735
0	852,325	9,901	0	0	20,840	0	883,066	0	8,726,567
0	306,350	1,348	0	0	38,087	0	345,785	0	6,515,869
0	317,695	0	0	0	51,965	0	369,660	0	4,139,988
0	1,310,469	757	0	0	0	0	1,311,226	0	8,694,899
0	794,632	5,839	0	0	57,772	0	858,243	0	6,865,247
0	503,055	19,319	0	0	176,509	0	698,883	0	10,771,818
0	297,961	1,927	0	0	70,998	0	370,886	0	5,361,187
0	1,284,595	6,675	0	0	1,957	0	1,293,227	0	9,148,675
0	731,021	72,006	0	0	32,332	0	835,359	0	3,648,941
0	3,305,200	19,104	0	0	61,203	0	3,385,507	0	19,733,528
0	2,351,492	9,617	0	0	314	0	2,361,423	0	14,092,218
0	827,807	36,249	0	0	44,936	0	908,992	0	14,238,696
0	1,042,945	64,120	0	0	20,054	0	1,127,119	0	16,060,225
0	108,257	3,433	0	0	18,507	0	130,197	0	5,096,606
0	478,471	55,284	0	4,050	174,890	0	712,695	0	16,142,124

**Expenses from the Statement of Activities - Governmental Activities  
For the Fiscal Year Ended June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Instruction			
District	County	Regular	Special	Vocational	Adult/Continuing
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$381,937	\$165,559	\$6,266,443	\$128,270
Ashland County-West Holmes JVSD	Ashland	627,718	308,152	2,684,978	1,263,550
Ashtabula County JVSD	Ashtabula	898,115	401,249	8,409,628	324,140
Auburn VSD	Lake	0	696,458	4,336,077	1,101,619
Belmont-Harrison VSD	Belmont	225,116	0	3,589,302	112
Buckeye JVSD	Tuscarawas	1,225,142	599,085	6,069,915	1,595,664
Butler Technology and Career Development	Butler	472,594	12,661	23,288,842	0
Career and Technology Education Centers of Licking County	Licking	334,965	528,186	5,039,087	2,179,701
Columbiana County Career & Technical Center	Columbiana	537,679	182,000	2,655,601	0
Coshocton County Career Center	Coshocton	576,003	90,051	1,530,257	0
Cuyahoga Valley Career Center	Cuyahoga	750,974	0	5,745,160	1,651,134
Delaware Area Career Center	Delaware	1,135,407	178,439	6,312,644	907,618
Eastland-Fairfield Career and Tech Center	Franklin	3,775,506	1,399,506	7,525,959	2,316,280
Ehove Career Center	Erie	926,010	414,597	5,548,837	3,866,216
Four County Career Center	Henry	55,326	520	9,303,752	1,240,968
Gallia-Jackson-Vinton JVSD	Gallia	34,829	884,349	4,832,249	767,852
Great Oaks Inst of Technology & Career Development	Hamilton	7,965,922	0	26,008,642	7,457,117
Greene County VSD	Greene	851,730	0	7,931,898	0
Jefferson County JVSD	Jefferson	339,682	226,727	2,820,005	3,845
Knox County Career Center	Knox	171,536	0	5,509,517	1,451,104
Lawrence County JVSD	Lawrence	190,003	0	6,196,004	2,351,808
Lorain County JVSD	Lorain	2,218,781	2,554	9,780,102	1,918,609
Mahoning Co Career & Tech Center	Mahoning	1,347,883	0	4,346,553	575,908
Maplewood Career Center	Portage	1,049,142	0	4,331,117	175,333
Medina County JVSD	Medina	2,797,522	499,214	4,948,955	81,798
Miami Valley Career Tech Center	Montgomery	63,230	422,730	18,409,376	4,432,986
Mid-East Career & Tech Centers	Muskingum	1,866,224	0	6,788,358	2,873,304
Ohio Hi-Point JVSD	Logan	1,384,552	574,899	4,530,376	1,919,478
Penta Career Center	Wood	0	951,406	16,715,584	1,024,596
Pickaway-Ross Career & Tech Center	Ross	1,170,078	0	13,243,679	430
Pike County JVSD	Pike	0	152,056	4,705,143	597,407
Pioneer Career & Tech Center	Richland	922,295	552,380	9,819,849	388,076
Polaris Career Center	Cuyahoga	0	0	7,527,237	230,138
Portage Lakes Career Center	Summit	408,246	309,871	3,747,557	1,194,058
Scioto County JVSD	Scioto	0	240,729	6,048,121	0
Southern Hills JVSD	Brown	57,291	6,026	3,996,183	131,893
Springfield-Clark Co Career Tech Center	Clark	0	604,362	5,785,066	22
Stark County Area JVSD	Stark	861,410	195,308	3,853,097	0
Tolles Career and Technical Center	Madison	1,756,509	1,110,422	4,213,160	368,995
Tri County Career Center	Athens	386,417	122	3,594,759	292,242
Tri-Rivers JVSD	Marion	295,077	0	5,804,959	65,339
Trumbull Career & Tech Center	Trumbull	1,929,172	594,231	5,462,423	369,347
U S Grant JVSD	Clermont	240,658	136,761	3,656,239	278,395
Upper Valley JVSD	Miami	2,118,890	1,068,513	9,185,045	1,657,376
Vanguard-Sentinel Career Center	Sandusky	148,967	114,889	8,901,482	617,358
Vantage Career Center	Van Wert	0	0	5,072,456	856,524
Warren County JVSD	Warren	2,164	158,692	8,925,797	0
Washington County Career Center	Washington	843,943	0	2,108,927	160,813
Wayne County JVSD	Wayne	1,845,031	1,376	6,891,093	99,540

Instruction (continued)	Support Services						Operation and Maintenance of Plant
	Other	Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business
\$0		\$686,613	\$657,459	\$47,876	\$846,576	\$470,528	\$0
1,845		150,445	184,671	48,304	698,009	393,174	3,706
306,899		573,225	1,584,836	40,396	1,016,080	412,672	65,833
0		963,709	204,229	258,842	1,433,843	543,128	1,920
66,492		773,280	68,053	37,138	548,253	268,115	0
0		887,772	658,315	150,068	697,785	404,622	0
0		1,679,598	3,148,038	114,950	2,983,144	1,275,736	65,665
0		669,727	1,006,906	24,294	1,037,507	405,296	458,794
134,360		289,533	417,915	26,672	1,020,341	342,440	0
0		176,243	182,256	52,052	233,136	194,624	55,501
0		979,139	1,554,548	54,461	2,193,375	920,441	745,236
102,890		753,117	1,102,448	100,687	1,407,352	722,901	0
697,664		907,165	537,271	33,789	2,910,290	833,343	4,992
0		1,049,925	353,547	63,495	2,118,097	425,956	279,460
0		1,564,077	605,410	49,905	1,357,398	499,916	63,623
0		433,857	426,773	72,687	555,389	381,184	56,129
0		3,481,175	2,838,111	465,900	4,220,937	2,258,619	1,182,177
0		1,025,380	1,917,090	164,700	812,764	536,194	0
14,246		194,725	306,895	35,910	229,823	234,801	0
0		594,222	784,426	17,293	1,083,029	435,402	48,933
0		431,589	107,503	63,191	1,024,201	438,126	0
0		1,774,361	1,923,996	56,008	1,955,480	782,068	172,640
0		1,131,827	1,731,106	59,251	913,058	416,625	1,886
0		879,003	485,331	58,948	731,811	441,118	215,486
0		1,727,959	659,667	36,021	1,795,602	528,833	215,532
0		1,550,945	2,112,054	55,241	2,122,629	827,421	435,584
0		985,215	729,073	82,570	1,431,754	724,611	188,603
9,786		804,214	364,037	55,120	853,383	283,038	1,088,132
530,276		2,805,480	2,523,136	58,377	1,187,557	659,570	0
0		1,452,550	1,248,713	52,430	390,463	579,747	7,361
0		417,099	381,077	107,428	607,940	393,109	0
0		1,216,093	1,286,788	94,719	1,216,463	488,379	189,630
0		2,182,424	1,641,319	126,622	946,810	745,425	78,597
2,508		235,830	80,267	22,709	727,227	416,329	0
0		393,769	469,517	13,770	1,325,009	359,895	0
0		479,865	137,404	43,055	641,907	378,024	5,259
0		1,084,663	485,173	76,071	805,109	555,688	134,672
780		974,534	492,665	12,856	298,276	263,939	32,037
166,082		840,235	1,123,998	85,529	900,375	402,909	0
0		443,544	112,257	176,083	1,006,458	491,386	86,320
0		709,526	483,318	91,285	836,512	380,820	217,298
0		1,397,464	432,058	70,927	1,883,263	532,785	40,901
0		543,308	169,532	61,258	411,519	462,986	2,546
32,988		896,915	348,862	60,261	2,594,466	537,593	181,189
0		585,731	802,857	96,259	794,859	512,235	0
0		544,603	279,919	148,010	455,891	405,268	17,935
329,824		1,111,129	597,775	17,732	1,430,059	501,827	94,963
0		331,032	350,199	34,594	494,025	326,171	51,948
0		672,883	1,923,772	55,289	804,905	464,830	0

(Continued)

**Expenses from the Statement of Activities - Governmental Activities**

**For the Fiscal Year Ended June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Support Services (continued)		Non-Instructional Services	
		Pupil Transportation	Central	Food Service	Other
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$31,025	\$586,128	\$0	\$331,345
Ashland County-West Holmes JVSD	Ashland	6,584	231,991	127,016	163,086
Ashtabula County JVSD	Ashtabula	17,407	33,706	278,972	9,259
Auburn VSD	Lake	17,622	567,953	0	216,839
Belmont-Harrison VSD	Belmont	0	175,565	178,391	0
Buckeye JVSD	Tuscarawas	11,242	173,513	436,539	2,114
Butler Technology and Career Development	Butler	56,932	2,864,006	0	101,984
Career and Technology Education Centers of Licking County	Licking	15,739	1,038,809	255,247	453
Columbiana County Career & Technical Center	Columbiana	0	13,250	213,178	0
Coshocton County Career Center	Coshocton	3,112	18,701	112,179	0
Cuyahoga Valley Career Center	Cuyahoga	22,018	298,581	210,326	4,735
Delaware Area Career Center	Delaware	28,999	1,062,571	195,363	14,263
Eastland-Fairfield Career and Tech Center	Franklin	73,799	536,624	0	408,197
Ehove Career Center	Erie	26,482	514,531	363,718	243,643
Four County Career Center	Henry	28,158	481,357	0	527,346
Gallia-Jackson-Vinton JVSD	Gallia	14,358	323,143	193,773	0
Great Oaks Inst of Technology & Career Development	Hamilton	397,964	6,368,679	0	1,284,375
Greene County VSD	Greene	0	236,616	0	281,322
Jefferson County JVSD	Jefferson	0	20,218	184,953	0
Knox County Career Center	Knox	0	124,589	0	220,303
Lawrence County JVSD	Lawrence	0	294,788	271,955	1,575,058
Lorain County JVSD	Lorain	78,915	1,032,024	0	504,768
Mahoning Co Career & Tech Center	Mahoning	41,111	135,736	307,013	12,369
Maplewood Career Center	Portage	18,996	291,754	257,545	56,048
Medina County JVSD	Medina	38,185	202,421	0	75,931
Miami Valley Career Tech Center	Montgomery	102,415	2,573,910	0	0
Mid-East Career & Tech Centers	Muskingum	75,085	508,826	444,627	297
Ohio Hi-Point JVSD	Logan	70,358	864,963	0	281,547
Penta Career Center	Wood	0	302,449	772,686	202,530
Pickaway-Ross Career & Tech Center	Ross	16,529	73,058	0	293,008
Pike County JVSD	Pike	24,820	230,249	0	363,771
Pioneer Career & Tech Center	Richland	1,974	96,891	431,717	131
Polaris Career Center	Cuyahoga	18,520	1,511,024	0	0
Portage Lakes Career Center	Summit	42,646	98,513	0	0
Scioto County JVSD	Scioto	22,566	165,591	0	280,906
Southern Hills JVSD	Brown	30,566	62,842	257,863	0
Springfield-Clark Co Career Tech Center	Clark	61,701	74,497	258,314	0
Stark County Area JVSD	Stark	0	112,116	274,319	365
Tolles Career and Technical Center	Madison	17,080	27,245	0	351,484
Tri County Career Center	Athens	1,433	158,855	199,803	388
Tri-Rivers JVSD	Marion	15,319	680,927	0	766
Trumbull Career & Tech Center	Trumbull	119,046	135,573	403,702	8,748
U S Grant JVSD	Clermont	0	104,008	0	187,156
Upper Valley JVSD	Miami	64,324	952,167	0	1,150,626
Vanguard-Sentinel Career Center	Sandusky	73,109	0	177,293	236
Vantage Career Center	Van Wert	17,934	738,373	257,264	15,097
Warren County JVSD	Warren	133,439	2,022,800	348,660	20,332
Washington County Career Center	Washington	11,715	344,850	152,118	789,757
Wayne County JVSD	Wayne	51,658	118,225	238,544	586,541



Extracurricular Activities	Interest	Transfers Out	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$30,581	\$0	\$0	\$0	\$11,799,145	\$465,518	\$9,086,547	\$9,552,065
25,931	42,454	0	394	7,672,165	980,979	9,653,948	10,634,927
24,532	0	0	0	15,531,723	147,327	15,619,863	15,767,190
847	0	0	0	11,727,536	(301,777)	19,037,682	18,735,905
28,756	0	0	0	6,547,386	299,323	800,359	1,099,682
13,171	13,888	0	0	14,499,205	1,020,632	22,113,253	23,133,885
332,399	80,300	0	0	41,018,132	1,594,802	53,992,823	55,587,625
62,738	1,031,401	0	0	15,435,061	2,592,705	12,837,186	15,429,891
26,988	0	0	0	6,635,976	1,483,264	12,948,027	14,431,291
17,857	9,746	0	0	4,026,948	(51,649)	1,456,380	1,404,731
59,861	4,553	0	2,348,962	18,975,188	(943,408)	31,533,198	30,589,790
15,984	0	0	0	15,567,033	4,553,691	32,983,071	37,536,762
65,055	13,884	0	0	24,481,498	815,661	44,025,514	44,841,175
0	160,148	0	0	19,308,387	(1,578,255)	5,166,071	3,587,816
74,191	0	0	492,734	17,923,168	(907,848)	19,009,880	18,102,032
11,971	60,113	0	0	10,721,748	(200,459)	24,077,437	23,876,978
0	576,693	0	0	73,194,935	(3,121,223)	135,393,981	132,272,758
15,052	0	0	0	15,233,895	2,448,639	17,196,815	19,645,454
0	25,314	0	0	5,414,798	(51,317)	2,750,435	2,699,118
46,806	216,887	0	0	12,031,620	(95,954)	30,877,436	30,781,482
41,836	486,814	0	0	14,292,947	13,550,710	8,586,246	22,136,956
343,543	0	0	0	26,446,893	(989,996)	18,437,247	17,447,251
70,043	720,034	0	0	12,988,755	(25,161)	33,881,733	33,856,572
25,770	0	0	0	10,016,725	3,091,606	28,228,129	31,319,735
24,061	0	10,000	0	15,208,913	1,303,027	13,843,958	15,146,985
124,268	326,724	0	0	37,018,911	(1,420,228)	17,523,262	16,103,034
101,652	668,942	0	0	18,817,165	9,541,573	44,966,411	54,507,984
0	47,360	0	0	14,818,324	441,655	13,428,461	13,870,116
221,372	2,650,324	0	0	33,617,696	3,795,729	50,562,609	54,358,338
18,156	0	0	0	19,776,804	904,693	26,343,281	27,247,974
2,631	175,588	0	0	8,932,635	(876,380)	19,973,259	19,096,879
86,356	591,910	0	0	18,578,322	(732,506)	41,492,429	40,759,923
48,084	0	21,054	0	16,740,567	(1,552,108)	14,824,871	13,272,763
13,533	0	0	0	7,709,449	419,079	15,103,766	15,522,845
35,991	0	0	0	10,432,673	(109,880)	25,107,351	24,997,471
9,560	25,995	0	0	6,630,216	319,160	17,813,897	18,133,057
29,301	171,756	0	0	11,625,441	1,045,936	8,785,614	9,831,550
61,718	0	0	0	8,229,555	194,120	14,850,021	15,044,141
37,246	206,019	0	0	13,070,803	(241,912)	19,923,003	19,681,091
3,435	0	0	0	7,949,182	1,057,823	3,658,643	4,716,466
26,007	3,710	156,182	0	10,687,278	795,603	9,145,008	9,940,611
107,725	269,106	0	0	14,860,726	(140,108)	13,234,125	13,094,017
42,697	0	0	0	6,974,194	1,520,645	10,394,678	11,915,323
42,858	173,515	0	0	22,487,141	(1,247,809)	36,750,957	35,503,148
8,736	115,676	0	66,423	14,373,833	1,882,099	44,622,200	46,504,299
44,879	813,070	0	0	10,253,880	1,321,580	27,206,870	28,528,450
88,482	276,208	0	0	18,316,234	858,070	17,399,376	18,257,446
4,873	63,527	0	0	6,774,869	305,019	7,581,023	7,886,042
0	336,674	0	0	15,296,251	1,747,642	32,341,176	34,088,818

(Continued)

**Expenses from the Statement of Activities - Governmental Activities**

**For the Fiscal Year Ended June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Instruction			
District	County	Regular	Special	Vocational	Adult/Continuing
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,348,026	\$2,309,067	\$28,832	\$0
Brown County Educ Srv Ctr	Brown	565,469	1,765,701	0	10,370
Butler County Educ Srv Ctr	Butler	469,629	1,970,585	0	0
Clark County Educ Srv Ctr	Clark	1,345	1,441,635	55,766	0
Clermont County Educ Srv Ctr	Clermont	255,767	6,945,572	0	66,911
Columbiana County Educ Srv Ctr	Columbiana	962,033	1,904,000	0	0
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	645,023	28,136,720	461,081	0
East Central Ohio Educ Srv Ctr	Tuscarawas	716,577	1,360,275	8,347	0
Educational Service Center of Central Ohio	Franklin	836,954	9,878,948	0	0
Fairfield County Educ Srv Ctr	Fairfield	295,405	1,254,834	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	972,453	135	0	0
Geauga County Educ Srv Ctr	Geauga	158,644	3,170,085	262,354	3,450
Greene County Educ Srv Ctr	Greene	761,679	3,409,241	0	0
Hamilton County Educ Srv Ctr	Hamilton	19,187	7,990,320	65,373	0
Hancock County Educ Srv Ctr	Hancock	111,298	1,284,276	0	0
Hardin County Educ Srv Ctr	Hardin	103,273	642,471	0	0
Jefferson County Educ Srv Ctr	Jefferson	1,338,857	444,053	0	0
Knox County Educ Srv Ctr	Knox	132,426	3,587,908	0	0
Lake County Educ Srv Ctr	Lake	423,998	2,741,968	452,430	0
Lawrence County Educ Srv Ctr	Lawrence	155,934	20,000	0	0
Licking County Educ Srv Ctr	Licking	1,000	2,718,365	0	0
Logan County Educ Srv Ctr	Logan	0	2,251,636	0	0
Lorain County Educ Srv Ctr	Lorain	1,198,012	1,317,639	0	0
Lucas County Educ Srv Ctr	Lucas	33,972	5,803,292	116,156	54,555
Mahoning County Educ Srv Ctr	Mahoning	1,964,251	6,312,793	63,547	792
Medina County Educ Srv Ctr	Medina	1,488,379	371,416	1,596	187,558
Miami County Educ Srv Ctr	Miami	105,593	4,403,886	0	0
Montgomery County Educ Srv Ctr	Montgomery	0	6,601,633	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	91,803	3,604,884	0	0
North Central Ohio Educ Srv Ctr	Seneca	952,623	6,026,786	0	0
North Point Educ Srv Ctr	Erie	385,511	5,675,739	0	0
Northwest Ohio Educ Srv Ctr	Fulton	1,443,086	3,573,110	0	0
Ohio Valley Educ Srv Ctr	Guernsey	227,053	2,470,035	0	47,226
Perry-Hocking Educ Srv Ctr	Perry	700,550	819,380	0	26,197
Pickaway County Educ Srv Ctr	Pickaway	90,151	304,947	0	63,262
Portage County Educ Srv Ctr	Portage	81,011	3,136,419	0	0
Putnam County Educ Srv Ctr	Putnam	889,054	959,903	0	28,978
Ross-Pike Educ Srv District	Ross	45,539	4,307,070	0	0
Shelby County Educ Srv Ctr	Shelby	575,363	1,199,348	0	0
South Central Ohio Educ Srv Ctr	Scioto	529,732	3,802,510	0	214,947
Southern Ohio Educ Srv Ctr	Clinton	445,440	565,670	0	0
Stark County Educ Srv Ctr	Stark	87,778	4,876,351	0	0
Summit County Educ Srv Ctr	Summit	923,978	4,327,833	88,980	0
Tri-County Educ Srv Ctr	Wayne	469,183	2,844,413	0	74,957
Trumbull County Educ Srv Ctr	Trumbull	626,908	6,089,880	0	0
Western Buckeye Educ Srv Ctr	Paulding	442,860	1,315,071	0	0
Wood County Educ Srv Ctr	Wood	1,561,668	4,920,929	0	14,187

Instruction (continued)	Support Services						Operation and Maintenance of Plant
Other	Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	
\$89,476	\$1,081,778	\$1,449,538	\$88,220	\$606,073	\$554,723	\$118	\$183,747
0	1,003,844	578,787	44,369	270,067	208,059	0	76,944
0	4,430,476	1,817,359	12,826	1,487,220	371,901	0	1,733,482
65,151	1,770,975	1,961,653	21,206	591,309	211,763	11,832	86,595
0	4,649,183	6,121,648	234,226	480,016	278,085	0	0
0	2,405,314	3,077,853	32,545	624,700	171,737	0	150,601
0	6,850,972	13,050,974	68,537	11,837,554	1,208,020	15,784	1,003,308
335,052	2,236,458	2,836,505	17,676	375,348	249,412	118,956	201,753
54,732	8,467,081	12,171,012	68,595	10,729,482	3,024,254	595,048	1,150,542
70,843	2,147,253	2,767,370	34,759	1,526,801	225,482	0	51,985
0	286,273	1,058,566	28,906	883,185	115,701	0	26,015
0	3,540,186	2,111,878	26,420	1,309,390	251,457	24,283	90,257
0	6,326,836	2,220,793	25,634	285,618	267,643	47,161	201,274
11,982	7,657,391	7,737,814	79,348	4,377,049	927,801	414,670	497,431
0	1,149,777	1,702,017	42,012	647,951	242,768	0	50,983
0	1,058,298	125,341	14,548	222,829	167,713	0	12,513
6,400	1,128,333	1,969,656	16,270	1,141,671	255,717	0	21,070
0	582,429	987,214	25,859	760,001	104,865	0	81,396
120,270	3,116,886	2,320,723	7,284,553	1,819,455	279,136	0	118,060
0	420,051	304,640	53,845	209,504	152,592	0	23,556
0	1,715,948	4,648,118	11,603	874,040	274,154	8,181	86,037
0	500,570	306,250	12,045	151,749	276,621	0	9,088
0	1,677,700	5,072,629	33,280	731,097	324,920	500,829	345,908
160,536	5,866,468	5,113,990	27,876	2,748,700	1,201,593	67,730	1,245,433
0	5,498,646	6,523,782	100,470	860,472	714,024	313,728	411,507
863	1,164,120	2,764,727	43,865	312,978	227,689	349,882	0
0	2,742,432	2,674,569	18,382	1,141,283	204,274	0	103,932
0	8,528,556	9,516,257	93,435	2,173,457	660,424	58,371	1,765,549
13,000	2,012,822	3,886,601	38,121	709,817	299,651	0	56,694
16,759	4,452,754	3,641,747	66,677	1,623,405	618,157	171,030	540,805
0	5,318,562	7,242,021	101,311	407,466	388,172	161,919	505,410
0	4,941,084	7,544,199	97,554	750,830	435,257	65,775	540,403
149,700	1,762,585	2,617,678	46,039	812,878	241,854	0	102,386
202,880	1,591,396	1,629,443	30,955	483,726	241,295	0	163,192
49,898	1,972,632	695,216	44,334	250,963	154,403	21,128	141,384
0	1,708,708	2,447,425	120,644	652,114	267,683	95,245	59,567
80	1,005,773	1,616,630	28,369	273,107	285,499	13,793	98,584
12,531	2,001,832	2,977,738	55,967	435,954	330,910	0	110,317
0	1,459,252	991,802	31,836	531,591	174,518	10,290	14,624
0	2,039,674	1,080,730	31,443	697,267	235,368	0	121,318
0	359,729	1,201,353	30,089	518,421	233,406	0	63,518
0	3,372,218	6,476,549	6,452	3,567,349	466,695	649,352	570,406
0	3,136,536	4,238,057	59,229	706,592	317,541	47,809	316,129
0	4,152,765	2,045,499	43,489	1,219,567	364,774	163,493	280,599
0	4,158,676	2,160,139	90,563	2,586,739	292,751	46,808	199,593
0	1,154,500	1,198,226	51,413	483,968	102,636	0	28,601
0	3,031,526	3,270,524	30,196	1,865,261	740,970	0	117,272

(Continued)

**Expenses from the Statement of Activities - Governmental Activities**

**For the Fiscal Year Ended June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Support Services (continued)		Non-Instructional Services	
District	County	Pupil Transportation	Central	Food Service	Other
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$589,356	\$45,175	\$0	\$205,174
Brown County Educ Srv Ctr	Brown	9,691	165,067	0	0
Butler County Educ Srv Ctr	Butler	155,899	1,773,892	0	0
Clark County Educ Srv Ctr	Clark	0	55,031	0	0
Clermont County Educ Srv Ctr	Clermont	0	40,897	0	74,808
Columbiana County Educ Srv Ctr	Columbiana	537,459	348,484	0	55,121
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	4,531	161,821	0	6,210,536
East Central Ohio Educ Srv Ctr	Tuscarawas	12,416	348,763	0	0
Educational Service Center of Central Ohio	Franklin	197,237	14,950,223	0	66,912
Fairfield County Educ Srv Ctr	Fairfield	0	77,745	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	356,527	51,295	0	28,140
Geauga County Educ Srv Ctr	Geauga	3,912	198,611	0	0
Greene County Educ Srv Ctr	Greene	0	13,445	0	4,155
Hamilton County Educ Srv Ctr	Hamilton	0	700,574	0	11,493,275
Hancock County Educ Srv Ctr	Hancock	93,373	14,509	0	4,650
Hardin County Educ Srv Ctr	Hardin	1,098	109,435	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	97,606	0	0
Knox County Educ Srv Ctr	Knox	0	2,115	0	0
Lake County Educ Srv Ctr	Lake	188,135	781,710	0	36,234
Lawrence County Educ Srv Ctr	Lawrence	0	159,399	0	0
Licking County Educ Srv Ctr	Licking	0	443,344	0	0
Logan County Educ Srv Ctr	Logan	0	28,968	0	38,963
Lorain County Educ Srv Ctr	Lorain	0	0	0	68,161
Lucas County Educ Srv Ctr	Lucas	2,450	271,751	27,411	3,115,541
Mahoning County Educ Srv Ctr	Mahoning	14,825	654,773	0	161,154
Medina County Educ Srv Ctr	Medina	13,681	425,684	0	12,177
Miami County Educ Srv Ctr	Miami	8,277	192,704	0	0
Montgomery County Educ Srv Ctr	Montgomery	1,130,084	961,406	0	255,747
Muskingum Valley Educ Srv Ctr	Muskingum	14,938	459,601	0	63,444
North Central Ohio Educ Srv Ctr	Seneca	148,316	754,436	47,661	128,959
North Point Educ Srv Ctr	Erie	0	64,683	0	97,529
Northwest Ohio Educ Srv Ctr	Fulton	262,960	207,092	0	50,564
Ohio Valley Educ Srv Ctr	Guernsey	14,650	31,398	0	2,862
Perry-Hocking Educ Srv Ctr	Perry	28,783	129,952	0	58,055
Pickaway County Educ Srv Ctr	Pickaway	162,976	157,753	0	7,700
Portage County Educ Srv Ctr	Portage	9,382	328	114,602	0
Putnam County Educ Srv Ctr	Putnam	97,058	24,091	0	24,008
Ross-Pike Educ Srv District	Ross	0	61,348	0	26,050
Shelby County Educ Srv Ctr	Shelby	412	160,549	0	0
South Central Ohio Educ Srv Ctr	Scioto	12,976	167,700	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	239,019	0	0
Stark County Educ Srv Ctr	Stark	68,680	120,604	32,556	0
Summit County Educ Srv Ctr	Summit	0	200,088	0	0
Tri-County Educ Srv Ctr	Wayne	203,451	1,982,380	0	692,780
Trumbull County Educ Srv Ctr	Trumbull	24,122	3,000	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	41,470	0	445
Wood County Educ Srv Ctr	Wood	77,118	370,579	0	20,080

Extracurricular Activities	Interest	Transfers Out	All Other Expenses	Total Expenses	Change in Net Assets	Net Assets Beginning of Year	Net Assets End of Year
\$0	\$0	\$0	\$0	\$8,579,303	\$147,104	\$2,887,450	\$3,034,554
0	0	0	46,825	4,745,193	(88,854)	1,707,845	1,618,991
0	160,634	0	0	14,383,903	(736,593)	4,139,359	3,402,766
0	5	0	0	6,274,266	127,497	1,700,637	1,828,134
0	0	0	0	19,147,113	152,242	4,039,534	4,191,776
24,561	0	0	0	10,294,408	369,147	51,488	420,635
61,450	82,625	0	0	69,798,936	(2,173,057)	27,371,627	25,198,570
0	28,186	0	0	8,845,724	630,860	1,486,386	2,117,246
92,553	138,586	0	0	62,422,159	41,874	16,495,034	16,536,908
0	2,064	0	0	8,454,541	(137,081)	725,602	588,521
0	0	0	0	3,807,196	421,477	872,372	1,293,849
0	0	0	0	11,150,927	79,744	808,903	888,647
0	4,985	0	226,876	13,795,340	250,142	1,564,907	1,815,049
0	105,798	0	0	42,078,013	(1,051,895)	8,244,586	7,192,691
1,125	0	0	0	5,344,739	19,857	(11,940)	7,917
1,595	0	0	578,279	3,037,393	(334,910)	1,398,962	1,064,052
0	858	0	0	6,420,491	330,239	3,558,745	3,888,984
9,824	0	0	0	6,274,037	(179,898)	(320,157)	(500,055)
0	0	0	0	19,683,558	(284,389)	1,731,004	1,446,615
0	0	0	0	1,499,521	377,278	164,396	541,674
0	6,769	0	132,477	10,920,036	34,061	1,819,792	1,853,853
125	0	0	0	3,576,015	62,226	605,907	668,133
12,125	0	0	0	11,282,300	(776,708)	3,837,923	3,061,215
700	546	0	0	25,858,700	(835,776)	7,248,173	6,412,397
0	0	0	0	23,594,764	146,967	3,951,371	4,098,338
20,682	0	0	0	7,385,297	(430,133)	2,148,886	1,718,753
7,706	6,156	0	0	11,609,194	148,584	2,615,795	2,764,379
0	12,911	0	0	31,757,830	(413,887)	19,445,809	19,031,922
19,561	0	0	0	11,270,937	(59,456)	2,393,404	2,333,948
1,410	8,304	0	0	19,199,829	(70,598)	1,034,148	963,550
23,055	0	0	0	20,371,378	(395,007)	4,417,706	4,022,699
0	34,488	0	3,690,108	23,636,510	(820,775)	6,927,590	6,106,815
49,821	14,374	0	0	8,590,539	136,028	1,069,710	1,205,738
3,875	2,852	0	0	6,112,531	403,338	435,321	838,659
0	0	0	0	4,116,747	23,241	956,750	979,991
10,072	279	0	0	8,703,479	(8,580)	726,219	717,639
0	29,945	0	1,111,311	6,486,183	379,064	4,232,603	4,611,667
0	0	0	0	10,365,256	406,562	2,880,039	3,286,601
3,268	4,320	0	0	5,157,173	204,014	636,703	840,717
0	2,635	0	0	8,936,300	212,375	636,184	848,559
0	0	0	0	3,656,645	(7,704)	2,800,556	2,792,852
0	0	0	0	20,294,990	(561,462)	2,688,233	2,126,771
56,002	43,172	0	0	14,461,946	(369,728)	8,289,689	7,919,961
0	0	0	0	14,537,350	(298,654)	3,308,307	3,009,653
0	1,971	0	0	16,281,150	(220,925)	5,061,979	4,841,054
0	0	0	413,405	5,232,595	(135,989)	414,918	278,929
0	0	0	149,410	16,169,720	(27,596)	6,055,372	6,027,776

**Summary Data from the General Fund Balance Sheet  
As of June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$4,648,846	\$0	\$3,262,938	\$7,911,784
Ashland County-West Holmes JVSD	Ashland	4,145,482	0	2,677,412	6,822,894
Ashtabula County JVSD	Ashtabula	5,841,504	5,098	4,638,763	10,485,365
Auburn VSD	Lake	6,966,634	0	7,591,081	14,557,715
Belmont-Harrison VSD	Belmont	913,553	33,817	1,762,482	2,709,852
Buckeye JVSD	Tuscarawas	13,149,520	41,084	4,642,854	17,833,458
Butler Technology and Career Development	Butler	13,419,607	467,953	15,467,653	29,355,213
Career and Technology Education Centers of Licking County	Licking	3,231,168	0	7,520,431	10,751,599
Columbiana County Career & Technical Center	Columbiana	3,598,619	0	2,095,528	5,694,147
Coshocton County Career Center	Coshocton	926,290	0	1,327,143	2,253,433
Cuyahoga Valley Career Center	Cuyahoga	14,393,535	0	11,546,770	25,940,305
Delaware Area Career Center	Delaware	18,094,405	0	9,749,776	27,844,181
Eastland-Fairfield Career and Tech Center	Franklin	17,433,686	27,745	14,493,456	31,954,887
Ehove Career Center	Erie	5,116,187	0	7,418,103	12,534,290
Four County Career Center	Henry	7,553,742	725,000	5,525,827	13,804,569
Gallia-Jackson-Vinton JVSD	Gallia	1,993,606	32,757	3,279,899	5,306,262
Great Oaks Inst of Technology & Career Development	Hamilton	27,840,560	0	39,059,835	66,900,395
Greene County VSD	Greene	4,822,593	0	7,040,033	11,862,626
Jefferson County JVSD	Jefferson	25,763	17,604	1,707,499	1,750,866
Knox County Career Center	Knox	10,140,409	0	4,476,231	14,616,640
Lawrence County JVSD	Lawrence	2,783,702	49,037	1,735,079	4,567,818
Lorain County JVSD	Lorain	8,343,023	0	13,052,733	21,395,756
Mahoning Co Career & Tech Center	Mahoning	7,215,622	0	21,459,846	28,675,468
Maplewood Career Center	Portage	18,342,677	223,362	7,154,787	25,720,826
Medina County JVSD	Medina	8,863,043	0	7,969,708	16,832,751
Miami Valley Career Tech Center	Montgomery	4,115,139	0	11,814,873	15,930,012
Mid-East Career & Tech Centers	Muskingum	12,565,482	46,968	8,016,963	20,629,413
Ohio Hi-Point JVSD	Logan	8,208,355	14,086	5,902,634	14,125,075
Penta Career Center	Wood	8,383,006	0	11,828,577	20,211,583
Pickaway-Ross Career & Tech Center	Ross	8,228,429	0	4,836,947	13,065,376
Pike County JVSD	Pike	3,269,230	23,547	1,345,131	4,637,908
Pioneer Career & Tech Center	Richland	10,160,963	0	4,436,805	14,597,768
Polaris Career Center	Cuyahoga	6,097,930	241,244	9,442,601	15,781,775
Portage Lakes Career Center	Summit	11,637,408	38,707	3,068,593	14,744,708
Scioto County JVSD	Scioto	2,856,597	0	2,410,136	5,266,733
Southern Hills JVSD	Brown	2,987,203	20,297	1,979,049	4,986,549
Springfield-Clark Co Career Tech Center	Clark	7,789,571	0	5,477,627	13,267,198
Stark County Area JVSD	Stark	10,403,752	0	2,419,380	12,823,132
Tolles Career and Technical Center	Madison	5,176,688	0	8,977,568	14,154,256
Tri County Career Center	Athens	2,611,939	0	4,086,175	6,698,114
Tri-Rivers JVSD	Marion	3,812,254	0	4,145,495	7,957,749
Trumbull Career & Tech Center	Trumbull	10,097,865	0	6,883,570	16,981,435
U S Grant JVSD	Clermont	9,340,901	24,056	3,707,065	13,072,022
Upper Valley JVSD	Miami	3,917,988	0	5,815,848	9,733,836
Vanguard-Sentinel Career Center	Sandusky	5,370,458	55,852	4,634,330	10,060,640
Vantage Career Center	Van Wert	3,255,976	0	2,937,078	6,193,054
Warren County JVSD	Warren	12,041,421	22,723	9,339,351	21,403,495
Washington County Career Center	Washington	3,306,549	316,209	2,208,666	5,831,424
Wayne County JVSD	Wayne	6,331,907	0	4,263,695	10,595,602

Liabilities			Fund Balances					Total Fund Balance
Liabilities	Deferred Revenue	Total Liabilities	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	
\$950,121	\$2,612,802	\$3,562,923	\$35,438	\$0	\$0	\$558,196	\$3,755,227	\$4,348,861
469,133	1,754,988	2,224,121	12,007	0	105,492	0	4,481,274	4,598,773
1,106,077	2,720,565	3,826,642	34,705	5,098	0	1,347,830	5,271,090	6,658,723
1,167,488	6,137,309	7,304,797	1,087,941	0	0	2,794,511	3,370,466	7,252,918
617,533	1,617,060	2,234,593	37,167	33,817	0	395,244	9,031	475,259
1,340,436	3,853,943	5,194,379	125,667	43,077	0	668,980	11,801,355	12,639,079
3,771,643	14,974,807	18,746,450	0	0	312,147	5,450,546	4,846,070	10,608,763
1,088,958	6,521,600	7,610,558	53,176	0	144,489	467,986	2,475,390	3,141,041
368,622	2,046,946	2,415,568	0	0	0	72,445	3,206,134	3,278,579
230,107	1,253,298	1,483,405	16,489	0	0	24,122	729,417	770,028
2,008,170	9,988,987	11,997,157	27,940	6,402	174,332	1,329,388	12,405,086	13,943,148
1,093,557	8,229,708	9,323,265	70,479	0	0	362,088	18,088,349	18,520,916
2,454,027	10,087,857	12,541,884	0	0	0	2,911,383	16,501,620	19,413,003
1,160,287	6,235,767	7,396,054	26,457	3,743	0	158,711	4,949,325	5,138,236
1,431,584	4,799,103	6,230,687	203,666	0	0	74,045	7,296,171	7,573,882
796,877	2,972,643	3,769,520	25,563	32,757	439	399,001	1,078,982	1,536,742
3,867,473	25,994,051	29,861,524	0	0	0	941,951	36,096,920	37,038,871
1,309,953	6,359,628	7,669,581	28,680	0	116,636	14,579	4,033,150	4,193,045
454,090	1,497,355	1,951,445	83,375	17,604	0	0	(301,558)	(200,579)
842,238	2,062,598	2,904,836	30,778	0	0	278,887	11,402,139	11,711,804
469,484	1,472,178	1,941,662	0	49,037	33,429	32,334	2,511,356	2,626,156
2,942,792	11,769,519	14,712,311	22,356	127,840	0	1,082,958	5,450,291	6,683,445
1,312,652	7,124,563	8,437,215	25,248	0	14,196,232	27,793	5,988,980	20,238,253
952,941	6,320,647	7,273,588	66,789	3,468	420,385	670,924	17,285,672	18,447,238
1,450,454	7,153,473	8,603,927	147,276	0	636	2,519,296	5,561,616	8,228,824
3,237,145	10,606,731	13,843,876	0	0	0	291,993	1,794,143	2,086,136
1,524,548	7,141,561	8,666,109	170,314	491,335	0	118,103	11,183,552	11,963,304
937,189	4,740,016	5,677,205	0	14,086	0	976,527	7,457,257	8,447,870
3,403,295	9,920,201	13,323,496	52,541	0	2,145,388	480,652	4,209,506	6,888,087
1,894,576	3,640,100	5,534,676	0	0	265,273	227,678	7,037,749	7,530,700
503,237	955,265	1,458,502	4,036	0	0	50,870	3,124,500	3,179,406
1,587,519	3,153,499	4,741,018	124,624	0	0	526,814	9,205,312	9,856,750
1,667,437	7,917,778	9,585,215	29,095	0	0	0	6,167,465	6,196,560
795,189	2,665,866	3,461,055	0	38,707	11,000	371,781	10,862,165	11,283,653
674,401	2,155,383	2,829,784	0	0	0	436,111	2,000,838	2,436,949
504,961	1,319,301	1,824,262	264,130	0	173,474	66,402	2,658,281	3,162,287
904,554	4,041,033	4,945,587	53,665	0	0	185,537	8,082,409	8,321,611
908,873	2,002,658	2,911,531	35,425	0	0	159,942	9,716,234	9,911,601
1,104,763	5,908,007	7,012,770	76,853	0	0	91,680	6,972,953	7,141,486
568,840	3,422,541	3,991,381	61,650	0	0	201,319	2,443,764	2,706,733
937,892	2,938,940	3,876,832	57,602	0	0	193,913	3,829,402	4,080,917
1,183,337	7,093,267	8,276,604	28,883	0	90,245	296,038	8,289,665	8,704,831
544,796	3,077,907	3,622,703	0	24,056	0	300,425	9,124,838	9,449,319
1,953,620	5,427,677	7,381,297	67,366	0	133,033	2,152,140	0	2,352,539
1,186,818	2,863,281	4,050,099	95,669	0	615,910	0	5,298,962	6,010,541
705,939	2,572,757	3,278,696	124,895	0	0	313,192	2,476,271	2,914,358
1,045,231	8,468,022	9,513,253	90,234	22,723	0	489,714	11,287,571	11,890,242
426,223	2,141,938	2,568,161	25,567	29,382	0	22,925	3,185,389	3,263,263
1,033,653	3,875,972	4,909,625	0	0	0	582,603	5,103,374	5,685,977

(Continued)

**Summary Data from the General Fund Balance Sheet**

**As of June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$722,531	\$0	\$206,926	\$929,457
Brown County Educ Srv Ctr	Brown	2,143,905	0	128,697	2,272,602
Butler County Educ Srv Ctr	Butler	1,054,053	0	88,555	1,142,608
Clark County Educ Srv Ctr	Clark	1,615,533	429,771	266,797	2,312,101
Clermont County Educ Srv Ctr	Clermont	5,469,619	0	1,497,327	6,966,946
Columbiana County Educ Srv Ctr	Columbiana	1,234,352	0	516,441	1,750,793
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	20,625,477	70,923	8,871,369	29,567,769
East Central Ohio Educ Srv Ctr	Tuscarawas	1,684,461	0	309,717	1,994,178
Educational Service Center of Central Ohio	Franklin	11,964,525	0	6,938,346	18,902,871
Fairfield County Educ Srv Ctr	Fairfield	1,681,830	0	561,344	2,243,174
Gallia-Vinton Educ Srv Ctr	Gallia	1,097,218	0	15,394	1,112,612
Geauga County Educ Srv Ctr	Geauga	2,006,786	0	146,599	2,153,385
Greene County Educ Srv Ctr	Greene	3,412,983	0	224,736	3,637,719
Hamilton County Educ Srv Ctr	Hamilton	8,356,684	0	2,365,088	10,721,772
Hancock County Educ Srv Ctr	Hancock	947,613	0	36,199	983,812
Hardin County Educ Srv Ctr	Hardin	1,012,088	0	478,855	1,490,943
Jefferson County Educ Srv Ctr	Jefferson	3,301,397	0	175,924	3,477,321
Knox County Educ Srv Ctr	Knox	0	0	157,761	157,761
Lake County Educ Srv Ctr	Lake	1,943,277	0	285,023	2,228,300
Lawrence County Educ Srv Ctr	Lawrence	600,312	0	57,026	657,338
Licking County Educ Srv Ctr	Licking	1,190,714	0	1,994,018	3,184,732
Logan County Educ Srv Ctr	Logan	576,647	0	51,192	627,839
Lorain County Educ Srv Ctr	Lorain	2,442,539	0	889,495	3,332,034
Lucas County Educ Srv Ctr	Lucas	3,265,055	0	915,965	4,181,020
Mahoning County Educ Srv Ctr	Mahoning	1,365,780	0	2,948,644	4,314,424
Medina County Educ Srv Ctr	Medina	1,841,381	0	58,774	1,900,155
Miami County Educ Srv Ctr	Miami	2,971,498	3,408	404,293	3,379,199
Montgomery County Educ Srv Ctr	Montgomery	13,714,714	34	2,116,838	15,831,586
Muskingum Valley Educ Srv Ctr	Muskingum	3,358,870	1,651	606,786	3,967,307
North Central Ohio Educ Srv Ctr	Seneca	2,243,852	0	478,954	2,722,806
North Point Educ Srv Ctr	Erie	6,997,100	0	308,231	7,305,331
Northwest Ohio Educ Srv Ctr	Fulton	3,312,000	0	62,523	3,374,523
Ohio Valley Educ Srv Ctr	Guernsey	1,938,635	28,613	143,126	2,110,374
Perry-Hocking Educ Srv Ctr	Perry	566,641	0	401,131	967,772
Pickaway County Educ Srv Ctr	Pickaway	696,250	0	77,514	773,764
Portage County Educ Srv Ctr	Portage	761,550	0	664,996	1,426,546
Putnam County Educ Srv Ctr	Putnam	1,251,157	0	266,029	1,517,186
Ross-Pike Educ Srv District	Ross	3,280,715	0	555,798	3,836,513
Shelby County Educ Srv Ctr	Shelby	912,098	0	8,597	920,695
South Central Ohio Educ Srv Ctr	Scioto	1,695,281	0	44,515	1,739,796
Southern Ohio Educ Srv Ctr	Clinton	2,544,245	0	102,614	2,646,859
Stark County Educ Srv Ctr	Stark	1,203,984	0	2,329,502	3,533,486
Summit County Educ Srv Ctr	Summit	6,119,210	0	2,161,590	8,280,800
Tri-County Educ Srv Ctr	Wayne	2,350,873	0	752,646	3,103,519
Trumbull County Educ Srv Ctr	Trumbull	6,546,845	0	1,409,568	7,956,413
Western Buckeye Educ Srv Ctr	Paulding	565,097	0	151,258	716,355
Wood County Educ Srv Ctr	Wood	4,462,091	0	276,433	4,738,524



Liabilities			Fund Balances					Total Fund Balance
Liabilities	Deferred Revenue	Total Liabilities	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	
\$439,381	\$0	\$439,381	\$0	\$0	\$0	\$106,058	\$384,018	\$490,076
490,313	250	490,563	96,064	0	15,338	41,609	1,628,998	1,782,009
580,492	4,518	585,010	0	0	0	243,250	314,348	557,598
688,329	0	688,329	0	505,351	0	369,439	748,982	1,623,772
2,348,565	0	2,348,565	0	0	0	45,963	4,572,418	4,618,381
976,590	138,524	1,115,114	4,338	0	56,359	65,816	509,166	635,679
5,568,983	222,586	5,791,569	70,923	0	0	3,388,231	20,317,046	23,776,200
865,017	119,476	984,493	0	0	0	0	1,009,685	1,009,685
4,093,710	2,501,999	6,595,709	73,076	0	0	895,272	11,338,814	12,307,162
1,097,476	0	1,097,476	7,951	0	0	17,192	1,120,555	1,145,698
52,547	0	52,547	0	0	0	0	1,060,065	1,060,065
1,081,064	0	1,081,064	0	0	0	2,324	1,069,997	1,072,321
1,867,762	5,000	1,872,762	6,184	0	10,750	47,354	1,700,669	1,764,957
5,514,421	215,338	5,729,759	5,335	0	0	12,941	4,973,737	4,992,013
634,043	0	634,043	3,883	835	0	17,962	327,089	349,769
372,101	251,442	623,543	0	0	0	23,899	843,501	867,400
461,435	216	461,651	56,824	0	0	27,127	2,931,719	3,015,670
357,337	0	357,337	0	0	0	38,253	(237,829)	(199,576)
1,239,906	0	1,239,906	0	0	0	114,722	873,672	988,394
51,416	0	51,416	0	0	0	15,690	590,232	605,922
1,087,468	1,968,705	3,056,173	4,774	0	57,872	98,244	(32,331)	128,559
260,176	0	260,176	0	0	0	24,876	342,787	367,663
871,824	0	871,824	0	0	0	320,791	2,139,419	2,460,210
1,475,321	325,423	1,800,744	0	0	1,060,492	22,637	1,297,147	2,380,276
2,031,221	2,117,668	4,148,889	21,672	0	0	283,471	(139,608)	165,535
236,107	14,567	250,674	0	983,988	245,900	162,143	257,450	1,649,481
1,547,888	1,475	1,549,363	21,817	0	9,407	72,344	1,726,268	1,829,836
3,680,440	214,750	3,895,190	26,037	0	0	787,811	11,122,548	11,936,396
1,295,772	86,889	1,382,661	192,185	0	0	195,182	2,197,279	2,584,646
1,879,550	100,137	1,979,687	27,792	0	14,500	188,832	511,995	743,119
2,064,075	111,890	2,175,965	74,986	0	103,818	347,752	4,602,810	5,129,366
2,337,991	14,933	2,352,924	8,967	0	131,752	76,250	804,630	1,021,599
802,847	15,000	817,847	32,385	0	0	127,971	1,132,171	1,292,527
807,616	0	807,616	0	0	0	0	160,156	160,156
324,062	0	324,062	0	0	0	10,695	439,007	449,702
713,002	487,370	1,200,372	0	244,448	0	(18,274)	0	226,174
550,028	1,500	551,528	0	0	0	24,335	941,323	965,658
872,512	1,955	874,467	0	0	30,825	17,333	2,913,888	2,962,046
484,104	356	484,460	7,486	0	0	58,618	370,131	436,235
844,488	803	845,291	0	42,022	0	85,078	767,405	894,505
215,328	3,388	218,716	0	0	0	158,417	2,269,726	2,428,143
2,332,093	1,055,930	3,388,023	5,715	0	0	139,402	346	145,463
1,322,620	854,440	2,177,060	0	0	250,000	56,747	5,796,993	6,103,740
1,452,870	71,843	1,524,713	22,359	0	50,000	864,593	641,854	1,578,806
2,732,152	961,811	3,693,963	11,973	0	0	56,140	4,194,337	4,262,450
440,407	245	440,652	0	1,213	0	218,170	56,320	275,703
1,785,152	2,677	1,787,829	5,968	0	0	93,919	2,850,808	2,950,695

**General Fund Revenues - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Property Taxes (1)	Inter- governmental	Interest	Tuition and Fees
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$3,180,862	\$6,528,953	\$102,379	\$733,890
Ashland County-West Holmes JVSD	Ashland	2,679,494	3,092,849	10,218	55,586
Ashtabula County JVSD	Ashtabula	3,680,673	6,559,875	29,027	94,487
Auburn VSD	Lake	5,689,546	3,393,886	38,893	21,913
Belmont-Harrison VSD	Belmont	1,545,828	4,645,791	6,195	80,405
Buckeye JVSD	Tuscarawas	4,275,374	7,689,220	68,620	0
Butler Technology and Career Development	Butler	13,265,817	25,838,063	25,935	766,682
Career and Technology Education Centers of Licking County	Licking	6,557,761	5,835,113	9,377	161,043
Columbiana County Career & Technical Center	Columbiana	1,796,636	3,975,169	0	303,061
Coshocton County Career Center	Coshocton	1,234,511	2,362,088	3,446	7,427
Cuyahoga Valley Career Center	Cuyahoga	11,084,417	4,264,381	46,802	147,881
Delaware Area Career Center	Delaware	9,494,511	4,126,927	272,346	1,540,356
Eastland-Fairfield Career and Tech Center	Franklin	13,469,011	6,974,324	71,314	469,686
Ehove Career Center	Erie	5,825,497	6,462,835	24,582	15,925
Four County Career Center	Henry	5,045,738	9,015,601	86,457	304,259
Gallia-Jackson-Vinton JVSD	Gallia	2,370,635	5,360,477	177,576	23,091
Great Oaks Inst of Technology & Career Development	Hamilton	36,560,049	23,088,752	290,910	361,883
Greene County VSD	Greene	7,241,407	5,695,763	12,793	97,921
Jefferson County JVSD	Jefferson	1,411,200	3,099,156	310	247,451
Knox County Career Center	Knox	3,167,622	6,015,311	117,966	215,424
Lawrence County JVSD	Lawrence	1,533,457	5,306,687	0	63,417
Lorain County JVSD	Lorain	11,171,290	9,912,421	61,079	1,503,408
Mahoning Co Career & Tech Center	Mahoning	6,119,050	4,379,296	345,285	379,996
Maplewood Career Center	Portage	5,447,004	6,028,070	262,572	238,181
Medina County JVSD	Medina	7,159,396	8,214,100	10,542	151,377
Miami Valley Career Tech Center	Montgomery	13,031,723	16,813,268	9,657	3,688,472
Mid-East Career & Tech Centers	Muskingum	5,747,148	8,837,150	130,488	306,382
Ohio Hi-Point JVSD	Logan	4,971,729	6,746,018	43,708	1,765,974
Penta Career Center	Wood	11,178,112	16,397,043	220,700	311,642
Pickaway-Ross Career & Tech Center	Ross	5,084,690	10,937,146	48,804	40,400
Pike County JVSD	Pike	793,847	4,916,894	11,636	236,005
Pioneer Career & Tech Center	Richland	3,675,558	11,415,444	317,942	278,263
Polaris Career Center	Cuyahoga	9,285,422	4,537,376	81,637	150,079
Portage Lakes Career Center	Summit	3,001,087	3,171,455	33,861	565,218
Scioto County JVSD	Scioto	1,774,312	4,637,779	47,656	0
Southern Hills JVSD	Brown	1,687,256	3,708,956	29,779	10,282
Springfield-Clark Co Career Tech Center	Clark	4,865,492	6,896,126	21,289	43,286
Stark County Area JVSD	Stark	2,559,282	5,027,972	132,352	0
Tolles Career and Technical Center	Madison	7,624,134	3,457,303	70,559	175,096
Tri County Career Center	Athens	3,228,277	4,148,837	86,123	0
Tri-Rivers JVSD	Marion	3,677,207	6,922,180	4,439	70
Trumbull Career & Tech Center	Trumbull	4,801,158	7,790,943	146,588	81,623
U S Grant JVSD	Clermont	3,703,818	3,953,674	210,571	127,224
Upper Valley JVSD	Miami	5,106,340	11,467,335	41,988	158,164
Vanguard-Sentinel Career Center	Sandusky	4,250,937	9,509,983	226,800	106,366
Vantage Career Center	Van Wert	2,478,426	4,371,794	94,034	844,492
Warren County JVSD	Warren	8,054,760	6,393,291	104,413	403,332
Washington County Career Center	Washington	1,792,616	3,662,032	146,634	23,251
Wayne County JVSD	Wayne	4,175,418	7,374,578	20,365	112,033

Extra- curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Note Proceeds
\$0	\$0	\$0	\$177,346	\$10,723,430	\$0	\$0
0	0	855	152,351	5,991,353	0	0
0	0	1,178	155,972	10,521,212	0	0
0	0	0	121,070	9,265,308	0	0
14,343	0	0	88,846	6,381,408	0	0
0	0	0	284,017	12,317,231	0	0
0	0	0	221,069	40,117,566	0	0
9,291	0	1,500	169,192	12,743,277	0	0
1,462	0	0	67,741	6,144,069	0	0
0	0	2,750	35,875	3,646,097	0	0
0	6	9,244	383,670	15,936,401	0	0
5,716	8,009	801	196,893	15,645,559	0	0
2,100	0	15,073	149,261	21,150,769	0	0
12,098	0	0	235,656	12,576,593	0	0
0	0	113,487	35,059	14,600,601	0	0
740	0	58,000	131,193	8,121,712	0	0
76,190	0	0	371,886	60,749,670	0	0
0	0	0	169,672	13,217,556	0	0
16,992	0	0	19,960	4,795,069	0	0
0	82,907	2,113	9,721	9,611,064	0	0
0	0	0	211,951	7,115,512	0	0
0	0	0	572,510	23,220,708	0	0
0	0	4,602	20,372	11,248,601	0	0
0	0	28,226	177,097	12,181,150	0	0
0	17,108	0	73,859	15,626,382	0	0
6,176	0	0	281,800	33,831,096	0	0
0	50,513	95,900	44,212	15,211,793	36,993	0
0	0	0	223,790	13,751,219	0	0
12,166	251,530	1,145	261,733	28,634,071	0	0
0	594	0	90,795	16,202,429	0	0
0	438	4,706	88,003	6,051,529	0	0
21,863	0	5,347	129,472	15,843,889	0	0
0	0	0	46,294	14,100,808	0	0
7,639	0	0	25,818	6,805,078	0	0
4,363	0	300	88,739	6,553,149	0	0
0	0	0	61,330	5,497,603	0	0
0	0	2,353	49,154	11,877,700	1,636	0
0	0	0	223,823	7,943,429	0	0
0	0	0	237,476	11,564,568	0	0
0	0	0	27,770	7,491,007	0	0
0	9,490	1,000	151,451	10,765,837	14,267	0
23,980	0	530	325,704	13,170,526	0	0
0	0	0	148,436	8,143,723	0	0
0	0	25,024	172,912	16,971,763	0	0
0	0	16,335	494,332	14,604,753	0	0
2,352	0	37,000	109,377	7,937,475	0	0
0	60,817	22,362	55,557	15,094,532	0	881,000
0	16,868	0	102,032	5,743,433	0	0
0	0	134,182	103,066	11,919,642	0	0

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Other Financing Sources (continued)		
		Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources
District	County			
<b><u>Career Centers/Joint Vocational School Districts</u></b>				
Apollo Career Center	Allen	\$0	\$0	\$0
Ashland County-West Holmes JVSD	Ashland	0	0	0
Ashtabula County JVSD	Ashtabula	0	0	0
Auburn VSD	Lake	0	0	0
Belmont-Harrison VSD	Belmont	0	6,274	0
Buckeye JVSD	Tuscarawas	101,063	6,658	0
Butler Technology and Career Development	Butler	0	0	0
Career and Technology Education Centers of Licking County	Licking	0	9,775	0
Columbiana County Career & Technical Center	Columbiana	0	0	0
Coshocton County Career Center	Coshocton	0	0	0
Cuyahoga Valley Career Center	Cuyahoga	288,951	0	0
Delaware Area Career Center	Delaware	0	0	0
Eastland-Fairfield Career and Tech Center	Franklin	0	1,780	0
Ehove Career Center	Erie	0	0	0
Four County Career Center	Henry	0	7,265	0
Gallia-Jackson-Vinton JVSD	Gallia	0	3,753	0
Great Oaks Inst of Technology & Career Development	Hamilton	0	0	0
Greene County VSD	Greene	0	0	0
Jefferson County JVSD	Jefferson	0	0	0
Knox County Career Center	Knox	0	0	0
Lawrence County JVSD	Lawrence	0	0	0
Lorain County JVSD	Lorain	0	0	0
Mahoning Co Career & Tech Center	Mahoning	0	2,194	0
Maplewood Career Center	Portage	0	0	0
Medina County JVSD	Medina	0	0	0
Miami Valley Career Tech Center	Montgomery	0	0	0
Mid-East Career & Tech Centers	Muskingum	0	0	0
Ohio Hi-Point JVSD	Logan	0	0	0
Penta Career Center	Wood	0	0	0
Pickaway-Ross Career & Tech Center	Ross	0	0	0
Pike County JVSD	Pike	0	0	0
Pioneer Career & Tech Center	Richland	75,449	3,778	0
Polaris Career Center	Cuyahoga	0	0	0
Portage Lakes Career Center	Summit	0	0	0
Scioto County JVSD	Scioto	0	23,908	0
Southern Hills JVSD	Brown	0	17,104	0
Springfield-Clark Co Career Tech Center	Clark	0	6,548	0
Stark County Area JVSD	Stark	0	0	0
Tolles Career and Technical Center	Madison	0	0	0
Tri County Career Center	Athens	0	0	0
Tri-Rivers JVSD	Marion	25,000	0	0
Trumbull Career & Tech Center	Trumbull	0	0	0
U S Grant JVSD	Clermont	0	875	0
Upper Valley JVSD	Miami	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	0
Vantage Career Center	Van Wert	0	0	0
Warren County JVSD	Warren	86,486	25,923	0
Washington County Career Center	Washington	0	20	0
Wayne County JVSD	Wayne	0	0	0

Extraordinary/ Special Items	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$0	\$10,723,430
0	5,991,353
0	10,521,212
0	9,265,308
0	6,387,682
0	12,424,952
0	40,117,566
0	12,753,052
0	6,144,069
0	3,646,097
0	16,225,352
0	15,645,559
0	21,152,549
0	12,576,593
0	14,607,866
9,372	8,134,837
0	60,749,670
0	13,217,556
0	4,795,069
0	9,611,064
0	7,115,512
0	23,220,708
0	11,250,795
0	12,181,150
0	15,626,382
0	33,831,096
0	15,248,786
0	13,751,219
0	28,634,071
0	16,202,429
0	6,051,529
0	15,923,116
0	14,100,808
0	6,805,078
0	6,577,057
0	5,514,707
0	11,885,884
0	7,943,429
0	11,564,568
0	7,491,007
0	10,805,104
0	13,170,526
0	8,144,598
0	16,971,763
0	14,604,753
0	7,937,475
0	16,087,941
0	5,743,453
0	11,919,642

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting**  
**For the Fiscal Year Ended June 30, 2011**  
**(Continued)**  
**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Property Taxes (1)	Inter- governmental	Interest	Tuition and Fees
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$705,278	\$11,279	\$1,654,998
Brown County Educ Srv Ctr	Brown	0	723,494	24,832	116,123
Butler County Educ Srv Ctr	Butler	0	1,988,907	16,230	41,400
Clark County Educ Srv Ctr	Clark	0	1,950,532	2,480	3,941,029
Clermont County Educ Srv Ctr	Clermont	0	1,786,284	11,348	16,998,752
Columbiana County Educ Srv Ctr	Columbiana	0	1,274,333	620	7,125,483
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	0	6,267,757	69,468	35,333,836
East Central Ohio Educ Srv Ctr	Tuscarawas	0	1,756,698	3,385	2,099,752
Educational Service Center of Central Ohio	Franklin	0	7,639,953	53,989	16,760,635
Fairfield County Educ Srv Ctr	Fairfield	0	1,212,794	2,748	5,875,279
Gallia-Vinton Educ Srv Ctr	Gallia	0	178,575	40,517	112,246
Geauga County Educ Srv Ctr	Geauga	0	895,307	3,555	2,562,545
Greene County Educ Srv Ctr	Greene	0	2,342,906	454	10,894,394
Hamilton County Educ Srv Ctr	Hamilton	0	3,826,074	76,265	27,778,591
Hancock County Educ Srv Ctr	Hancock	0	853,993	5,130	4,370,269
Hardin County Educ Srv Ctr	Hardin	0	507,598	979	1,513,243
Jefferson County Educ Srv Ctr	Jefferson	0	834,519	3,327	5,520,042
Knox County Educ Srv Ctr	Knox	0	814,885	4,593	4,698,180
Lake County Educ Srv Ctr	Lake	0	2,130,442	72	8,467,483
Lawrence County Educ Srv Ctr	Lawrence	0	350,424	0	1,224,973
Licking County Educ Srv Ctr	Licking	0	1,345,645	2,009	8,801,227
Logan County Educ Srv Ctr	Logan	0	291,233	397	2,286,443
Lorain County Educ Srv Ctr	Lorain	0	2,638,124	61,484	5,959,409
Lucas County Educ Srv Ctr	Lucas	0	2,791,559	52,601	13,667,778
Mahoning County Educ Srv Ctr	Mahoning	0	2,027,194	19,830	14,990,176
Medina County Educ Srv Ctr	Medina	0	1,582,792	21,803	5,085,176
Miami County Educ Srv Ctr	Miami	0	1,251,242	5,580	10,251,714
Montgomery County Educ Srv Ctr	Montgomery	0	2,127,654	27,163	24,345,961
Muskingum Valley Educ Srv Ctr	Muskingum	0	1,369,513	30,402	7,544,160
North Central Ohio Educ Srv Ctr	Seneca	0	3,202,167	4,970	12,834,320
North Point Educ Srv Ctr	Erie	0	2,665,950	21,663	16,581,595
Northwest Ohio Educ Srv Ctr	Fulton	0	2,523,982	9,190	16,988,869
Ohio Valley Educ Srv Ctr	Guernsey	0	2,425,285	5,395	5,920,779
Perry-Hocking Educ Srv Ctr	Perry	0	555,671	1,348	4,366,726
Pickaway County Educ Srv Ctr	Pickaway	0	597,601	0	2,698,228
Portage County Educ Srv Ctr	Portage	0	1,184,038	757	5,612,244
Putnam County Educ Srv Ctr	Putnam	0	794,632	6,488	2,208,119
Ross-Pike Educ Srv District	Ross	0	1,584,474	21,274	6,553,629
Shelby County Educ Srv Ctr	Shelby	0	382,981	1,571	3,234,701
South Central Ohio Educ Srv Ctr	Scioto	0	1,304,519	6,658	6,748,346
Southern Ohio Educ Srv Ctr	Clinton	0	1,153,304	74,828	2,195,851
Stark County Educ Srv Ctr	Stark	0	3,305,199	17,403	13,385,836
Summit County Educ Srv Ctr	Summit	0	2,299,325	9,617	10,383,551
Tri-County Educ Srv Ctr	Wayne	0	3,215,820	2,948	9,818,285
Trumbull County Educ Srv Ctr	Trumbull	0	2,147,140	70,406	13,305,929
Western Buckeye Educ Srv Ctr	Paulding	0	817,552	4,104	359,925
Wood County Educ Srv Ctr	Wood	0	1,469,165	58,769	559,247

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources	
					Transfers in	Note Proceeds
\$0	\$0	\$10	\$2,273,202	\$4,644,767	\$0	\$0
0	0	245	3,477,921	4,342,615	0	0
0	0	0	5,651,936	7,698,473	0	0
0	0	0	271,350	6,165,391	0	0
0	0	17,278	25,070	18,838,732	0	0
5,503	0	4,987	1,401,663	9,812,589	64,784	0
25	0	32,794	14,266,562	55,970,442	0	0
0	0	0	4,839,751	8,699,586	0	0
0	0	263,942	31,538,481	56,257,000	0	0
0	0	0	1,003,233	8,094,054	0	0
0	0	0	1,592,327	1,923,665	0	0
0	0	36,792	7,338,251	10,836,450	0	0
0	0	0	171,779	13,409,533	0	0
0	0	0	72,316	31,753,246	0	0
0	0	0	35,614	5,265,006	0	0
0	0	0	126,722	2,148,542	0	0
0	0	0	228,436	6,586,324	45,340	0
0	0	120	337	5,518,115	0	0
76,752	0	0	352,420	11,027,169	0	0
0	0	0	45,289	1,620,686	0	0
0	0	33,803	1,741	10,184,425	0	0
0	0	0	65,099	2,643,172	0	0
0	0	0	7,521	8,666,538	0	0
0	0	50	50,060	16,562,048	0	0
0	0	0	29,325	17,066,525	0	0
0	0	545	0	6,690,316	0	0
0	0	2,995	69,619	11,581,150	0	0
0	0	14,000	66,775	26,581,553	0	0
17,697	0	0	0	8,961,772	0	0
0	0	22,407	807,005	16,870,869	72,236	0
6,185	0	13,010	75,133	19,363,536	0	0
0	0	7,083	57,442	19,586,566	0	0
0	0	5,770	3,579	8,360,808	0	0
0	0	0	29,580	4,953,325	0	0
0	0	0	36,276	3,332,105	0	0
0	0	1,050	22,749	6,820,838	0	0
20	0	24,783	57,772	3,091,814	0	0
0	0	980	136,877	8,297,234	0	0
1,944	0	7,745	71,898	3,700,840	0	0
0	0	33,956	1,957	8,095,436	0	0
0	0	0	34,470	3,458,453	0	0
0	0	12,466	254,899	16,975,803	0	0
0	0	0	559	12,693,052	0	0
0	0	42,240	44,936	13,124,229	12,405	0
0	0	15,755	20,054	15,559,284	0	0
0	0	0	2,804,350	3,985,931	0	0
0	0	4,050	9,759,110	11,850,341	0	0

(Continued)

**General Fund Revenues - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

In some instances, numbers were rounded on the financial statements.		Other Financing Sources (continued)		
		Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources
District	County			
<b><u>Educational Service Centers</u></b>				
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0
Brown County Educ Srv Ctr	Brown	0	0	0
Butler County Educ Srv Ctr	Butler	0	0	0
Clark County Educ Srv Ctr	Clark	0	0	0
Clermont County Educ Srv Ctr	Clermont	0	0	0
Columbiana County Educ Srv Ctr	Columbiana	78,959	0	0
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	73,318	575	0
East Central Ohio Educ Srv Ctr	Tuscarawas	0	0	0
Educational Service Center of Central Ohio	Franklin	0	0	0
Fairfield County Educ Srv Ctr	Fairfield	0	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0
Geauga County Educ Srv Ctr	Geauga	0	0	0
Greene County Educ Srv Ctr	Greene	0	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	0	0
Hancock County Educ Srv Ctr	Hancock	0	0	0
Hardin County Educ Srv Ctr	Hardin	0	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	0	0
Knox County Educ Srv Ctr	Knox	0	0	0
Lake County Educ Srv Ctr	Lake	0	0	0
Lawrence County Educ Srv Ctr	Lawrence	0	0	0
Licking County Educ Srv Ctr	Licking	53,625	0	0
Logan County Educ Srv Ctr	Logan	0	0	0
Lorain County Educ Srv Ctr	Lorain	0	0	0
Lucas County Educ Srv Ctr	Lucas	0	0	0
Mahoning County Educ Srv Ctr	Mahoning	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0
Miami County Educ Srv Ctr	Miami	40,250	0	0
Montgomery County Educ Srv Ctr	Montgomery	0	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	0	0	0
North Point Educ Srv Ctr	Erie	0	0	0
Northwest Ohio Educ Srv Ctr	Fulton	0	0	1,258,000
Ohio Valley Educ Srv Ctr	Guernsey	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	6,256	0
Pickaway County Educ Srv Ctr	Pickaway	0	0	0
Portage County Educ Srv Ctr	Portage	0	0	0
Putnam County Educ Srv Ctr	Putnam	0	33,598	0
Ross-Pike Educ Srv District	Ross	0	1,917	0
Shelby County Educ Srv Ctr	Shelby	0	0	0
South Central Ohio Educ Srv Ctr	Scioto	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	105	0
Stark County Educ Srv Ctr	Stark	0	286	0
Summit County Educ Srv Ctr	Summit	0	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0
Trumbull County Educ Srv Ctr	Trumbull	41,231	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	0	0
Wood County Educ Srv Ctr	Wood	0	0	0



Extraordinary/ Special Items	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$0	\$4,644,767
0	4,342,615
0	7,698,473
0	6,165,391
0	18,838,732
0	9,956,332
0	56,044,335
0	8,699,586
0	56,257,000
0	8,094,054
0	1,923,665
0	10,836,450
0	13,409,533
0	31,753,246
0	5,265,006
0	2,148,542
0	6,631,664
0	5,518,115
0	11,027,169
0	1,620,686
0	10,238,050
0	2,643,172
0	8,666,538
0	16,562,048
0	17,066,525
0	6,690,316
0	11,621,400
0	26,581,553
0	8,961,772
0	16,943,105
0	19,363,536
0	20,844,566
0	8,360,808
0	4,959,581
0	3,332,105
0	6,820,838
0	3,125,412
0	8,299,151
0	3,700,840
0	8,095,436
0	3,458,558
0	16,976,089
0	12,693,052
0	13,136,634
0	15,600,515
0	3,985,931
0	11,850,341

**General Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Instruction			
District	County	Regular	Special	Vocational	Adult/Continuing
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$375,168	\$161,531	\$5,721,447	\$0
Ashland County-West Holmes JVSD	Ashland	546,900	215,447	2,551,763	37,798
Ashtabula County JVSD	Ashtabula	893,526	389,118	4,918,556	0
Auburn VSD	Lake	0	669,453	3,516,231	0
Belmont-Harrison VSD	Belmont	213,084	0	3,460,884	112
Buckeye JVSD	Tuscarawas	1,163,154	537,963	5,914,743	0
Butler Technology and Career Development	Butler	476,740	0	22,450,505	0
Career and Technology Education Centers of Licking County	Licking	104,485	527,472	4,902,142	7,846
Columbiana County Career & Technical Center	Columbiana	567,042	220,306	1,915,105	0
Coshocton County Career Center	Coshocton	513,781	0	1,328,532	0
Cuyahoga Valley Career Center	Cuyahoga	733,396	0	4,701,312	0
Delaware Area Career Center	Delaware	1,068,483	178,439	5,240,809	16,650
Eastland-Fairfield Career and Tech Center	Franklin	3,529,219	1,259,844	6,871,399	0
Ehove Career Center	Erie	918,072	401,136	5,332,467	0
Four County Career Center	Henry	36,333	0	9,572,607	276,788
Gallia-Jackson-Vinton JVSD	Gallia	34,692	0	4,674,977	57,000
Great Oaks Inst of Technology & Career Development	Hamilton	7,963,183	0	20,912,473	200,316
Greene County VSD	Greene	845,847	0	6,234,870	0
Jefferson County JVSD	Jefferson	346,208	228,503	2,507,575	3,619
Knox County Career Center	Knox	84,522	0	5,069,609	0
Lawrence County JVSD	Lawrence	540	0	5,332,554	0
Lorain County JVSD	Lorain	2,141,005	2,554	9,932,362	1,462,055
Mahoning Co Career & Tech Center	Mahoning	1,316,165	0	3,373,050	0
Maplewood Career Center	Portage	1,123,101	0	4,504,577	14,945
Medina County JVSD	Medina	2,568,567	472,231	4,656,039	26,032
Miami Valley Career Tech Center	Montgomery	463,106	392,910	16,384,595	3,499,225
Mid-East Career & Tech Centers	Muskingum	1,813,211	0	6,137,851	6,115
Ohio Hi-Point JVSD	Logan	1,141,898	591,200	4,496,931	1,339,788
Penta Career Center	Wood	0	836,675	15,249,650	48,188
Pickaway-Ross Career & Tech Center	Ross	1,178,064	0	9,535,966	0
Pike County JVSD	Pike	0	90,059	4,285,141	0
Pioneer Career & Tech Center	Richland	874,865	529,067	9,020,402	0
Polaris Career Center	Cuyahoga	0	0	5,984,723	0
Portage Lakes Career Center	Summit	402,458	304,446	3,389,364	5,093
Scioto County JVSD	Scioto	0	189,547	3,574,417	0
Southern Hills JVSD	Brown	158,666	0	3,209,354	0
Springfield-Clark Co Career Tech Center	Clark	0	558,988	5,342,067	0
Stark County Area JVSD	Stark	859,127	97,628	3,723,960	0
Tolles Career and Technical Center	Madison	1,745,708	730,153	3,566,538	0
Tri County Career Center	Athens	348,009	0	3,520,341	0
Tri-Rivers JVSD	Marion	275,550	0	5,378,002	0
Trumbull Career & Tech Center	Trumbull	1,896,048	593,717	4,777,458	0
U S Grant JVSD	Clermont	261,717	133,222	3,575,518	246,509
Upper Valley JVSD	Miami	2,073,939	1,053,596	8,740,850	0
Vanguard-Sentinel Career Center	Sandusky	149,018	134,826	7,990,930	0
Vantage Career Center	Van Wert	0	0	4,700,463	0
Warren County JVSD	Warren	0	158,692	7,132,954	4,310
Washington County Career Center	Washington	810,487	0	2,067,125	0
Wayne County JVSD	Wayne	1,632,936	1,376	5,335,990	24,193

Instruction (continued)	Support Services						Operation and Maintenance of Plant
	Other	Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business
\$0		\$651,323	\$520,446	\$47,468	\$839,647	\$481,569	\$0
3,800		119,588	159,423	48,304	723,239	380,469	3,706
0		445,448	1,325,706	40,396	584,221	400,897	76,283
0		461,901	90,227	258,052	971,124	509,587	1,920
0		645,917	2,474	33,524	514,813	259,332	0
0		668,024	533,562	150,068	689,997	389,714	0
0		1,576,060	2,926,903	114,950	2,631,169	1,255,004	65,789
0		405,498	615,183	19,653	1,009,267	392,446	298,412
0		199,679	339,589	26,672	885,679	298,736	0
0		166,430	142,492	52,052	209,478	176,324	47,716
0		962,718	1,337,610	54,461	1,921,096	916,340	700,510
101,657		707,874	363,557	98,918	1,360,867	668,057	0
329,131		686,639	393,106	31,846	2,705,219	827,215	4,992
0		627,096	334,461	62,842	1,504,576	407,454	277,340
0		1,478,390	533,310	49,091	1,352,447	486,830	62,467
0		360,165	352,181	72,687	480,739	366,899	56,355
0		2,161,781	2,739,643	461,719	4,463,080	2,182,118	1,177,243
0		718,594	1,553,726	164,700	667,439	490,651	0
13,152		196,999	298,426	35,312	221,969	228,288	0
0		554,144	568,799	17,293	726,972	412,794	49,987
0		163,254	50,722	61,160	587,502	307,603	0
0		1,345,299	1,561,539	56,008	1,880,788	767,825	168,120
0		913,815	1,410,599	59,251	745,586	413,637	1,886
0		845,678	481,559	67,255	695,028	499,117	237,421
0		1,471,953	558,646	36,021	1,705,236	504,297	209,629
0		1,541,335	1,819,766	55,241	2,010,644	827,832	426,126
0		852,575	131,476	78,686	1,375,360	550,577	174,867
0		584,642	173,103	54,701	874,644	276,817	1,083,180
559,753		2,381,759	2,038,043	45,138	844,276	584,756	0
0		697,420	970,724	20,748	341,790	565,330	7,361
0		401,188	94,569	107,428	507,235	338,667	0
0		862,920	854,377	84,822	1,202,974	432,855	186,194
0		1,786,567	1,273,359	126,622	796,504	718,193	74,155
2,508		194,605	79,439	22,709	706,918	415,924	0
0		279,438	414,023	13,770	619,405	346,872	0
0		319,736	126,059	42,922	553,021	341,897	4,830
0		998,398	454,064	54,966	815,102	549,286	134,065
780		856,127	478,694	12,856	280,777	258,811	32,037
123,900		788,631	1,194,948	85,529	934,845	387,132	0
0		367,273	110,847	175,840	791,985	499,354	72,657
0		616,130	327,953	91,285	830,523	379,472	212,787
0		1,174,563	327,749	70,243	1,835,172	525,506	40,901
0		503,939	164,880	61,258	402,998	466,494	2,546
20,777		708,337	177,795	60,261	2,251,458	516,164	178,217
0		495,011	657,243	95,192	752,665	499,531	0
0		368,556	253,240	97,243	400,366	303,464	17,935
0		867,337	342,616	17,732	989,144	500,898	65,856
0		128,227	276,480	34,594	478,145	331,694	50,512
0		447,012	1,439,264	55,289	741,131	419,892	0

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting**

**For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Support Services (continued)		Non-Instructional Services	
		Pupil Transportation	Central	Food Service	Other
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$11,228	\$409,044	\$0	\$1,400
Ashland County-West Holmes JVSD	Ashland	3,153	18,257	0	159,093
Ashtabula County JVSD	Ashtabula	14,067	25,771	0	1,678
Auburn VSD	Lake	16,997	514,027	0	10,040
Belmont-Harrison VSD	Belmont	0	170,565	0	0
Buckeye JVSD	Tuscarawas	653	0	0	2,114
Butler Technology and Career Development	Butler	124,997	2,658,639	0	101,984
Career and Technology Education Centers of Licking County	Licking	8,534	1,064,710	25,516	0
Columbiana County Career & Technical Center	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	12,240	12,135	0	0
Cuyahoga Valley Career Center	Cuyahoga	22,018	171,336	0	2,317,864
Delaware Area Career Center	Delaware	28,999	1,024,207	0	2,747
Eastland-Fairfield Career and Tech Center	Franklin	66,593	509,457	0	1,510
Ehove Career Center	Erie	26,482	499,155	0	142,286
Four County Career Center	Henry	23,028	328,958	0	428
Gallia-Jackson-Vinton JVSD	Gallia	9,514	318,979	0	0
Great Oaks Inst of Technology & Career Development	Hamilton	397,964	2,903,852	0	326,303
Greene County VSD	Greene	0	221,636	0	0
Jefferson County JVSD	Jefferson	0	8,733	0	0
Knox County Career Center	Knox	0	92,092	0	0
Lawrence County JVSD	Lawrence	0	42,520	0	0
Lorain County JVSD	Lorain	67,047	1,007,542	144,491	0
Mahoning Co Career & Tech Center	Mahoning	36,784	87,289	0	12,369
Maplewood Career Center	Portage	6,219	328,497	414	24,850
Medina County JVSD	Medina	32,325	197,024	0	72,809
Miami Valley Career Tech Center	Montgomery	98,748	2,230,184	0	365,277
Mid-East Career & Tech Centers	Muskingum	57,756	460,664	0	0
Ohio Hi-Point JVSD	Logan	82,127	812,707	0	0
Penta Career Center	Wood	0	301,926	0	202,530
Pickaway-Ross Career & Tech Center	Ross	2,014	72,891	0	0
Pike County JVSD	Pike	13,277	79,280	0	59,114
Pioneer Career & Tech Center	Richland	1,966	137,589	0	131
Polaris Career Center	Cuyahoga	18,520	1,319,668	0	0
Portage Lakes Career Center	Summit	42,646	97,838	0	0
Scioto County JVSD	Scioto	6,296	131,122	0	0
Southern Hills JVSD	Brown	26,334	43,890	0	0
Springfield-Clark Co Career Tech Center	Clark	56,717	35,057	0	0
Stark County Area JVSD	Stark	0	110,841	0	365
Tolles Career and Technical Center	Madison	12,500	29,179	0	0
Tri County Career Center	Athens	1,433	28,111	0	388
Tri-Rivers JVSD	Marion	10,766	594,051	0	766
Trumbull Career & Tech Center	Trumbull	96,506	84,913	0	8,748
U S Grant JVSD	Clermont	0	101,894	0	0
Upper Valley JVSD	Miami	50,753	881,402	0	376,941
Vanguard-Sentinel Career Center	Sandusky	70,979	0	0	0
Vantage Career Center	Van Wert	1,981	343,732	0	0
Warren County JVSD	Warren	114,863	827,023	0	13,828
Washington County Career Center	Washington	11,715	299,368	0	0
Wayne County JVSD	Wayne	21,359	0	0	939

Extracurricular Activities	Capital Outlay	Debt Service		Total Expenditures	Other Financing Uses	
		Principal Retirement	Interest		Transfers Out	All Other Uses
\$30,581	\$0	\$0	\$0	\$10,404,924	\$0	\$0
25,931	0	0	0	5,561,589	20,000	0
0	0	0	0	10,212,679	28,000	0
379	578,355	0	0	8,869,243	71,095	0
28,443	0	33,333	0	5,935,018	0	0
13,171	101,063	55,512	13,888	11,773,934	55,400	0
329,503	0	0	0	38,215,866	648,692	0
50,196	0	35,343	763	10,791,354	11,843	0
26,988	117,249	0	0	5,409,194	500,000	0
17,857	0	13,950	5,451	3,163,381	0	0
59,861	359,251	21,989	4,553	15,634,547	350,000	0
15,984	0	0	0	12,235,688	757,330	0
65,055	2,112,758	0	0	21,211,281	214,363	0
0	197,784	234,000	154,623	12,638,779	50,000	0
74,191	0	0	0	15,642,689	385,485	0
11,971	0	204,000	61,526	7,942,432	183,691	0
0	0	0	0	52,808,967	5,264,900	0
15,052	0	0	0	12,089,180	381,441	0
0	0	0	1,866	4,740,092	95,325	0
46,806	183,565	222,846	217,084	9,450,462	194,091	0
41,836	0	0	0	7,293,771	186,864	0
343,543	10,899	0	0	23,278,251	900,000	50,000
71,396	271,056	355,000	649,976	10,860,094	57,126	0
30,092	4,683,993	0	0	14,761,382	0	0
6,705	80,406	0	0	14,123,524	10,000	0
28,377	2,200	0	0	33,575,032	346,795	0
101,652	0	23,016	5,357	12,951,913	1,000,000	0
0	0	258,333	48,092	13,407,210	0	0
221,372	0	32,452	3,674	25,884,485	0	0
18,156	0	272,886	0	14,813,570	373,015	0
2,631	0	50,753	6,379	6,691,761	552,337	0
81,239	75,449	304,446	576,046	16,106,508	687,211	0
48,084	1,938,651	0	0	15,571,493	21,054	0
13,533	181,819	0	0	6,270,186	33,333	0
35,991	0	0	0	6,574,414	27,000	0
9,560	725	0	0	5,286,408	120,000	0
28,161	0	462,035	171,756	10,930,692	0	0
61,718	72	0	0	7,561,332	0	0
36,784	0	21,456	3,488	11,064,283	899,875	0
3,347	0	0	0	6,759,465	225,000	0
26,007	95,146	22,524	3,710	9,830,779	153,393	0
106,672	0	158,000	269,106	13,016,979	386,500	0
42,697	0	0	0	6,652,784	75,000	0
42,858	22,590	0	0	18,374,087	438,500	0
8,736	0	0	109,539	12,300,191	1,505,100	0
44,879	0	0	0	7,128,489	340,040	0
88,482	665,147	6,703	31,984	12,804,422	1,061,033	0
4,488	38,812	108,464	60,756	5,382,154	9,362	0
0	0	0	0	10,882,247	164,757	0

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Total Expenditures and Other Uses	Net Change in Fund Balance	Fund Balance Beginning of Year
<b><u>Career Centers/Joint Vocational School Districts</u></b>				
Apollo Career Center	Allen	\$10,404,924	\$318,506	\$4,030,355
Ashland County-West Holmes JVSD	Ashland	5,581,589	409,764	4,189,009
Ashtabula County JVSD	Ashtabula	10,240,679	280,533	6,378,190
Auburn VSD	Lake	8,940,338	324,970	6,927,948
Belmont-Harrison VSD	Belmont	5,935,018	452,664	22,595
Buckeye JVSD	Tuscarawas	11,829,334	595,618	12,043,461
Butler Technology and Career Development	Butler	38,864,558	1,253,008	9,355,755
Career and Technology Education Centers of Licking County	Licking	10,803,197	1,949,855	1,191,186
Columbiana County Career & Technical Center	Columbiana	5,909,194	234,875	3,043,704
Coshocton County Career Center	Coshocton	3,163,381	482,716	287,312
Cuyahoga Valley Career Center	Cuyahoga	15,984,547	240,805	13,704,547
Delaware Area Career Center	Delaware	12,993,018	2,652,541	15,868,375
Eastland-Fairfield Career and Tech Center	Franklin	21,425,644	(273,095)	19,686,098
Ehove Career Center	Erie	12,688,779	(112,186)	5,249,484
Four County Career Center	Henry	16,028,174	(1,420,308)	8,994,190
Gallia-Jackson-Vinton JVSD	Gallia	8,126,123	8,714	1,528,028
Great Oaks Inst of Technology & Career Development	Hamilton	58,073,867	2,675,803	34,363,068
Greene County VSD	Greene	12,470,621	746,935	3,446,110
Jefferson County JVSD	Jefferson	4,835,417	(40,348)	(160,231)
Knox County Career Center	Knox	9,644,553	(33,489)	11,745,293
Lawrence County JVSD	Lawrence	7,480,635	(365,123)	2,991,279
Lorain County JVSD	Lorain	24,228,251	(1,007,543)	7,690,988
Mahoning Co Career & Tech Center	Mahoning	10,917,220	333,575	19,904,678
Maplewood Career Center	Portage	14,761,382	(2,580,232)	21,027,470
Medina County JVSD	Medina	14,133,524	1,492,858	6,735,966
Miami Valley Career Tech Center	Montgomery	33,921,827	(90,731)	2,176,867
Mid-East Career & Tech Centers	Muskingum	13,951,913	1,296,873	10,666,431
Ohio Hi-Point JVSD	Logan	13,407,210	344,009	8,103,861
Penta Career Center	Wood	25,884,485	2,749,586	4,138,501
Pickaway-Ross Career & Tech Center	Ross	15,186,585	1,015,844	6,514,856
Pike County JVSD	Pike	7,244,098	(1,192,569)	4,371,975
Pioneer Career & Tech Center	Richland	16,793,719	(870,603)	10,741,091
Polaris Career Center	Cuyahoga	15,592,547	(1,491,739)	7,688,299
Portage Lakes Career Center	Summit	6,303,519	501,559	10,782,094
Scioto County JVSD	Scioto	6,601,414	(24,357)	2,461,306
Southern Hills JVSD	Brown	5,406,408	108,299	3,053,988
Springfield-Clark Co Career Tech Center	Clark	10,930,692	955,192	7,366,419
Stark County Area JVSD	Stark	7,561,332	382,097	9,529,504
Tolles Career and Technical Center	Madison	11,964,158	(399,590)	7,541,076
Tri County Career Center	Athens	6,984,465	506,542	2,200,191
Tri-Rivers JVSD	Marion	9,984,172	820,932	3,259,985
Trumbull Career & Tech Center	Trumbull	13,403,479	(232,953)	8,937,784
U S Grant JVSD	Clermont	6,727,784	1,416,814	8,032,505
Upper Valley JVSD	Miami	18,812,587	(1,840,824)	4,193,363
Vanguard-Sentinel Career Center	Sandusky	13,805,291	799,462	5,211,079
Vantage Career Center	Van Wert	7,468,529	468,946	2,445,412
Warren County JVSD	Warren	13,865,455	2,222,486	9,667,756
Washington County Career Center	Washington	5,391,516	351,937	2,911,326
Wayne County JVSD	Wayne	11,047,004	872,638	4,813,339

Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$0	\$4,348,861
0	4,598,773
0	6,658,723
0	7,252,918
0	475,259
0	12,639,079
0	10,608,763
0	3,141,041
0	3,278,579
0	770,028
(2,204)	13,943,148
0	18,520,916
0	19,413,003
938	5,138,236
0	7,573,882
0	1,536,742
0	37,038,871
0	4,193,045
0	(200,579)
0	11,711,804
0	2,626,156
0	6,683,445
0	20,238,253
0	18,447,238
0	8,228,824
0	2,086,136
0	11,963,304
0	8,447,870
0	6,888,087
0	7,530,700
0	3,179,406
(13,738)	9,856,750
0	6,196,560
0	11,283,653
0	2,436,949
0	3,162,287
0	8,321,611
0	9,911,601
0	7,141,486
0	2,706,733
0	4,080,917
0	8,704,831
0	9,449,319
0	2,352,539
0	6,010,541
0	2,914,358
0	11,890,242
0	3,263,263
0	5,685,977

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting**

**For the Fiscal Year Ended June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Instruction			
District	County	Regular	Special	Vocational	Adult/Continuing
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$40,092	\$2,267,056	\$0	\$30,856
Brown County Educ Srv Ctr	Brown	435,680	1,795,350	0	0
Butler County Educ Srv Ctr	Butler	465,265	1,106,099	0	0
Clark County Educ Srv Ctr	Clark	126	1,423,434	55,766	0
Clermont County Educ Srv Ctr	Clermont	221,568	6,946,281	0	15,791
Columbiana County Educ Srv Ctr	Columbiana	922,709	1,379,038	0	0
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	513,337	27,443,186	453,927	0
East Central Ohio Educ Srv Ctr	Tuscarawas	378,062	1,318,443	8,347	0
Educational Service Center of Central Ohio	Franklin	630,425	8,704,154	0	0
Fairfield County Educ Srv Ctr	Fairfield	231,449	1,139,748	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	254,409	0	0	0
Geauga County Educ Srv Ctr	Geauga	128,892	3,119,933	262,354	3,450
Greene County Educ Srv Ctr	Greene	699,943	3,398,811	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	7,913,309	68,828	0
Hancock County Educ Srv Ctr	Hancock	75,956	1,287,421	0	0
Hardin County Educ Srv Ctr	Hardin	47,328	570,609	0	0
Jefferson County Educ Srv Ctr	Jefferson	1,320,202	612,856	0	0
Knox County Educ Srv Ctr	Knox	96,232	3,547,469	0	0
Lake County Educ Srv Ctr	Lake	280,654	2,725,550	451,301	0
Lawrence County Educ Srv Ctr	Lawrence	7,956	20,000	0	0
Licking County Educ Srv Ctr	Licking	0	2,564,586	0	0
Logan County Educ Srv Ctr	Logan	0	1,403,057	0	0
Lorain County Educ Srv Ctr	Lorain	1,097,490	1,119,476	0	0
Lucas County Educ Srv Ctr	Lucas	28,587	5,140,560	96,724	0
Mahoning County Educ Srv Ctr	Mahoning	1,926,095	6,047,119	62,880	0
Medina County Educ Srv Ctr	Medina	1,428,450	369,951	1,596	0
Miami County Educ Srv Ctr	Miami	105,488	4,328,703	0	0
Montgomery County Educ Srv Ctr	Montgomery	0	6,550,554	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	3,594,348	0	0
North Central Ohio Educ Srv Ctr	Seneca	903,795	5,912,655	0	0
North Point Educ Srv Ctr	Erie	302,334	5,372,060	0	0
Northwest Ohio Educ Srv Ctr	Fulton	252,116	6,029,644	0	0
Ohio Valley Educ Srv Ctr	Guernsey	170,845	2,310,881	0	42,735
Perry-Hocking Educ Srv Ctr	Perry	479,737	874,174	0	0
Pickaway County Educ Srv Ctr	Pickaway	23,743	290,070	0	0
Portage County Educ Srv Ctr	Portage	52,684	1,660,909	0	0
Putnam County Educ Srv Ctr	Putnam	29,636	768,606	0	0
Ross-Pike Educ Srv District	Ross	45,539	3,845,543	0	0
Shelby County Educ Srv Ctr	Shelby	50,907	1,206,943	0	0
South Central Ohio Educ Srv Ctr	Scioto	354,669	3,465,636	0	32,101
Southern Ohio Educ Srv Ctr	Clinton	409,628	563,739	0	0
Stark County Educ Srv Ctr	Stark	0	4,628,122	0	0
Summit County Educ Srv Ctr	Summit	682,576	4,190,865	88,926	0
Tri-County Educ Srv Ctr	Wayne	333,667	2,663,268	0	74,957
Trumbull County Educ Srv Ctr	Trumbull	343,540	6,085,866	0	0
Western Buckeye Educ Srv Ctr	Paulding	36,148	1,328,405	0	0
Wood County Educ Srv Ctr	Wood	627,735	4,684,776	0	0



Instruction (continued)	Support Services						
	Other	Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business
							Operation and Maintenance of Plant
	\$0	\$912,130	\$440,635	\$81,503	\$401,806	\$367,002	\$0
	0	1,049,375	453,733	44,369	237,503	197,954	0
	0	985,206	921,447	12,826	1,229,739	246,118	0
65,151	1,508,565	1,861,925	21,206	585,885	210,070	11,832	53,949
0	4,479,899	5,939,132	232,429	454,880	277,994	0	0
0	2,361,610	2,784,654	31,927	556,100	171,159	0	141,437
0	4,679,603	10,953,610	68,537	9,821,173	936,547	15,784	988,575
335,052	2,250,765	2,551,811	17,676	312,291	247,133	179,333	193,220
55,817	8,528,939	8,399,166	68,595	9,641,563	2,703,093	594,100	959,628
68,955	2,024,833	2,659,918	33,802	1,479,753	205,522	0	51,985
0	230,820	539,147	28,906	440,507	69,764	0	29,789
0	3,485,132	2,022,509	26,420	1,141,955	258,277	24,038	91,708
0	6,155,558	2,210,083	25,634	286,476	272,987	46,508	197,025
0	7,630,897	5,043,770	39,453	3,038,628	696,440	409,218	368,510
0	1,131,496	1,650,353	42,012	641,546	239,946	0	52,117
0	1,055,875	118,915	14,548	216,078	169,374	0	12,513
6,400	1,323,588	2,051,475	16,270	1,115,200	264,640	0	19,594
0	579,868	525,597	25,859	725,308	101,374	0	81,396
106,805	3,116,810	1,221,476	18,495	1,433,483	271,025	0	117,899
0	374,794	307,815	53,845	201,262	146,376	0	22,316
0	1,689,680	4,104,655	11,603	821,472	237,374	8,181	85,804
0	439,071	285,522	12,045	147,371	278,577	0	9,088
0	1,646,974	3,534,986	33,280	682,371	282,909	478,038	327,365
160,536	4,794,985	2,006,024	27,876	2,163,857	1,008,533	65,236	955,771
0	4,676,393	2,717,757	81,470	661,854	541,573	311,109	236,332
0	1,163,113	2,803,109	43,865	311,698	227,026	344,439	0
0	2,696,939	2,605,819	18,382	1,084,744	202,801	0	101,994
0	8,485,173	6,650,212	93,435	1,862,498	460,143	57,881	1,533,986
0	1,966,468	2,411,760	38,121	660,801	224,040	0	1,036
16,759	4,375,554	2,384,348	64,677	1,226,563	542,529	170,672	429,167
0	5,256,019	7,076,524	101,311	412,747	368,589	178,732	364,058
0	4,732,701	6,510,333	97,554	724,714	336,930	67,972	493,601
0	1,733,929	2,362,250	39,557	787,252	237,478	0	101,945
40,778	1,246,924	1,433,029	30,955	273,700	220,929	0	89,743
32,287	1,723,905	572,781	42,104	244,356	133,472	21,128	85,447
0	1,683,674	2,325,909	120,644	633,478	270,044	95,212	59,543
80	654,850	883,448	28,369	169,673	264,478	0	78,014
9,434	1,995,172	1,416,248	55,840	305,534	237,352	0	107,756
0	1,056,386	536,275	31,836	357,049	175,884	10,185	6,736
0	2,003,256	801,269	31,443	655,334	193,772	0	105,712
0	335,238	1,191,181	30,089	517,939	229,047	0	63,518
0	3,136,057	4,215,186	6,452	3,357,251	377,858	682,989	167,311
0	3,099,159	2,271,493	59,229	703,439	320,614	45,163	219,540
0	3,940,619	1,325,978	43,489	1,015,203	309,893	156,550	262,634
0	4,158,496	2,060,332	90,563	2,599,833	296,262	37,346	189,020
0	1,155,167	983,424	51,413	477,073	85,652	0	28,601
0	1,828,439	2,576,088	30,196	1,501,019	499,938	0	90,293

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Support Services (continued)		Non-Instructional Services	
District	County	Pupil Transportation	Central	Food Service	Other
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$6,200	\$0	\$0
Brown County Educ Srv Ctr	Brown	9,691	175,742	0	0
Butler County Educ Srv Ctr	Butler	148,908	1,710,946	0	0
Clark County Educ Srv Ctr	Clark	0	53,431	0	0
Clermont County Educ Srv Ctr	Clermont	0	40,153	0	0
Columbiana County Educ Srv Ctr	Columbiana	522,775	324,711	0	50,079
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	4,531	115,151	0	773
East Central Ohio Educ Srv Ctr	Tuscarawas	12,416	357,592	0	0
Educational Service Center of Central Ohio	Franklin	189,999	14,523,189	0	69,585
Fairfield County Educ Srv Ctr	Fairfield	0	75,502	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	181,363	22,782	0	9,021
Geauga County Educ Srv Ctr	Geauga	0	195,869	0	0
Greene County Educ Srv Ctr	Greene	0	0	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	664,018	0	6,498,782
Hancock County Educ Srv Ctr	Hancock	90,503	12,234	0	3,650
Hardin County Educ Srv Ctr	Hardin	9,475	109,263	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	0	0	0
Knox County Educ Srv Ctr	Knox	0	2,115	0	0
Lake County Educ Srv Ctr	Lake	188,101	778,489	0	20,268
Lawrence County Educ Srv Ctr	Lawrence	0	159,232	0	0
Licking County Educ Srv Ctr	Licking	0	419,087	0	0
Logan County Educ Srv Ctr	Logan	0	28,968	0	38,870
Lorain County Educ Srv Ctr	Lorain	0	0	0	13,156
Lucas County Educ Srv Ctr	Lucas	1,866	258,712	0	152,941
Mahoning County Educ Srv Ctr	Mahoning	0	650,729	0	155,077
Medina County Educ Srv Ctr	Medina	13,681	423,241	0	12,177
Miami County Educ Srv Ctr	Miami	8,277	203,839	0	0
Montgomery County Educ Srv Ctr	Montgomery	26,647	961,771	0	34,540
Muskingum Valley Educ Srv Ctr	Muskingum	14,573	214,935	0	0
North Central Ohio Educ Srv Ctr	Seneca	94,764	647,438	0	120,684
North Point Educ Srv Ctr	Erie	0	64,683	0	15,940
Northwest Ohio Educ Srv Ctr	Fulton	78,888	116,214	0	0
Ohio Valley Educ Srv Ctr	Guernsey	14,650	25,575	0	2,810
Perry-Hocking Educ Srv Ctr	Perry	1,498	85,563	0	21,734
Pickaway County Educ Srv Ctr	Pickaway	26,253	1,010	0	7,700
Portage County Educ Srv Ctr	Portage	9,382	222	117	0
Putnam County Educ Srv Ctr	Putnam	10,958	3,280	0	0
Ross-Pike Educ Srv District	Ross	0	58,370	0	0
Shelby County Educ Srv Ctr	Shelby	412	148,945	0	0
South Central Ohio Educ Srv Ctr	Scioto	3,562	143,875	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	233,277	0	0
Stark County Educ Srv Ctr	Stark	0	83,543	0	0
Summit County Educ Srv Ctr	Summit	0	166,306	0	0
Tri-County Educ Srv Ctr	Wayne	191,970	1,958,185	0	707,843
Trumbull County Educ Srv Ctr	Trumbull	24,122	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	7,413	0	445
Wood County Educ Srv Ctr	Wood	56,819	150,192	0	16,833

(Continued)

Extracurricular Activities	Capital Outlay	Debt Service		Total Expenditures	Other Financing Uses	
		Principal Retirement	Interest		Transfers Out	All Other Uses
\$0	\$0	\$0	\$0	\$4,553,013	\$0	\$0
0	0	0	0	4,475,381	0	0
0	873,631	70,000	160,875	8,270,294	0	0
0	0	71,377	5	5,922,722	0	0
0	0	0	0	18,608,127	15,000	0
0	78,959	38,983	24,123	9,388,264	2,059	0
61,450	0	88,783	81,610	56,226,577	0	0
0	0	83,189	28,186	8,273,516	0	0
92,637	6,831	288,125	139,302	55,595,148	85,039	0
0	0	6,051	2,064	7,979,582	0	0
0	0	0	0	1,806,508	890	0
0	0	0	0	10,760,537	0	0
0	12,517	58,742	4,985	13,369,269	0	0
0	0	43,000	105,963	32,520,816	300,000	0
1,125	0	0	0	5,228,359	0	0
1,595	0	0	0	2,325,573	0	0
0	0	3,373	858	6,734,456	6,409	0
0	0	0	0	5,685,218	0	0
0	0	0	0	10,730,356	1,529	0
0	0	0	0	1,293,596	2,855	0
0	0	29,845	6,769	9,979,056	0	0
0	0	0	0	2,642,569	0	0
0	5,157	0	0	9,221,202	8,700	0
0	100,895	1,963	546	16,965,612	194,305	0
0	0	0	0	18,068,388	120,000	0
20,092	0	0	0	7,162,438	1,761	0
6,997	40,250	6,978	5,993	11,417,204	0	0
0	31,477	208,559	19,106	26,975,982	108,849	0
19,561	0	0	0	9,145,643	0	0
0	572,539	0	0	17,462,144	6,461	0
23,055	134,094	0	0	19,670,146	8,297	0
0	5,842,425	13,418	355	25,296,865	20,000	0
48,779	441	6,210	1,881	7,887,218	297,208	0
0	0	13,191	2,852	4,814,807	0	0
0	0	0	0	3,204,256	619	0
10,072	0	10,771	279	6,932,940	0	0
0	0	30,357	28,156	2,949,905	0	0
0	0	0	0	8,076,788	0	0
3,268	0	10,067	4,186	3,599,079	0	0
0	0	26,842	2,580	7,820,051	0	0
0	0	0	0	3,573,656	0	0
0	0	0	0	16,654,769	0	0
55,936	0	72,407	43,172	12,018,825	0	0
0	0	0	0	12,984,256	1,897	0
0	51,724	6,719	1,971	15,945,794	0	0
0	0	0	0	4,153,741	0	0
0	0	0	0	12,062,328	0	0

(Continued)

**General Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Total Expenditures and Other Uses	Net Change in Fund Balance	Fund Balance Beginning of Year
<b><u>Educational Service Centers</u></b>				
Athens-Meigs Educ Srv Ctr	Athens	\$4,553,013	\$91,754	\$398,322
Brown County Educ Srv Ctr	Brown	4,475,381	(132,766)	1,914,805
Butler County Educ Srv Ctr	Butler	8,270,294	(571,821)	1,129,419
Clark County Educ Srv Ctr	Clark	5,922,722	242,669	1,381,103
Clermont County Educ Srv Ctr	Clermont	18,623,127	215,605	4,402,776
Columbiana County Educ Srv Ctr	Columbiana	9,390,323	566,009	69,670
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	56,226,577	(182,242)	23,958,442
East Central Ohio Educ Srv Ctr	Tuscarawas	8,273,516	426,070	583,615
Educational Service Center of Central Ohio	Franklin	55,680,187	576,813	11,730,349
Fairfield County Educ Srv Ctr	Fairfield	7,979,582	114,472	1,031,226
Gallia-Vinton Educ Srv Ctr	Gallia	1,807,398	116,267	943,798
Geauga County Educ Srv Ctr	Geauga	10,760,537	75,913	996,408
Greene County Educ Srv Ctr	Greene	13,369,269	40,264	1,724,693
Hamilton County Educ Srv Ctr	Hamilton	32,820,816	(1,067,570)	6,059,583
Hancock County Educ Srv Ctr	Hancock	5,228,359	36,647	313,122
Hardin County Educ Srv Ctr	Hardin	2,325,573	(177,031)	1,044,431
Jefferson County Educ Srv Ctr	Jefferson	6,740,865	(109,201)	3,124,871
Knox County Educ Srv Ctr	Knox	5,685,218	(167,103)	(32,473)
Lake County Educ Srv Ctr	Lake	10,731,885	295,284	693,110
Lawrence County Educ Srv Ctr	Lawrence	1,296,451	324,235	281,687
Licking County Educ Srv Ctr	Licking	9,979,056	258,994	(130,435)
Logan County Educ Srv Ctr	Logan	2,642,569	603	367,060
Lorain County Educ Srv Ctr	Lorain	9,229,902	(563,364)	3,023,574
Lucas County Educ Srv Ctr	Lucas	17,159,917	(597,869)	2,978,145
Mahoning County Educ Srv Ctr	Mahoning	18,188,388	(1,121,863)	1,287,398
Medina County Educ Srv Ctr	Medina	7,164,199	(473,883)	2,123,364
Miami County Educ Srv Ctr	Miami	11,417,204	204,196	1,625,640
Montgomery County Educ Srv Ctr	Montgomery	27,084,831	(503,278)	12,439,674
Muskingum Valley Educ Srv Ctr	Muskingum	9,145,643	(183,871)	2,768,517
North Central Ohio Educ Srv Ctr	Seneca	17,468,605	(525,500)	1,268,619
North Point Educ Srv Ctr	Erie	19,678,443	(314,907)	5,444,273
Northwest Ohio Educ Srv Ctr	Fulton	25,316,865	(4,472,299)	5,493,898
Ohio Valley Educ Srv Ctr	Guernsey	8,184,426	176,382	1,116,145
Perry-Hocking Educ Srv Ctr	Perry	4,814,807	144,774	15,382
Pickaway County Educ Srv Ctr	Pickaway	3,204,875	127,230	322,472
Portage County Educ Srv Ctr	Portage	6,932,940	(112,102)	338,276
Putnam County Educ Srv Ctr	Putnam	2,949,905	175,507	790,151
Ross-Pike Educ Srv District	Ross	8,076,788	222,363	2,739,683
Shelby County Educ Srv Ctr	Shelby	3,599,079	101,761	334,474
South Central Ohio Educ Srv Ctr	Scioto	7,820,051	275,385	619,120
Southern Ohio Educ Srv Ctr	Clinton	3,573,656	(115,098)	2,543,241
Stark County Educ Srv Ctr	Stark	16,654,769	321,320	(175,857)
Summit County Educ Srv Ctr	Summit	12,018,825	674,227	5,429,513
Tri-County Educ Srv Ctr	Wayne	12,986,153	150,481	1,428,325
Trumbull County Educ Srv Ctr	Trumbull	15,945,794	(345,279)	4,607,729
Western Buckeye Educ Srv Ctr	Paulding	4,153,741	(167,810)	443,513
Wood County Educ Srv Ctr	Wood	12,062,328	(211,987)	3,162,682

Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$0	\$490,076
0	1,782,039
0	557,598
0	1,623,772
0	4,618,381
0	635,679
0	23,776,200
0	1,009,685
0	12,307,162
0	1,145,698
0	1,060,065
0	1,072,321
0	1,764,957
0	4,992,013
0	349,769
0	867,400
0	3,015,670
0	(199,576)
0	988,394
0	605,922
0	128,559
0	367,663
0	2,460,210
0	2,380,276
0	165,535
0	1,649,481
0	1,829,836
0	11,936,396
0	2,584,646
0	743,119
0	5,129,366
0	1,021,599
0	1,292,527
0	160,156
0	449,702
0	226,174
0	965,658
0	2,962,046
0	436,235
0	894,505
0	2,428,143
0	145,463
0	6,103,740
0	1,578,806
0	4,262,450
0	275,703
0	2,950,695

**Summary Data from the Governmental Fund Balance Sheet  
As of June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$6,078,359	\$0	\$3,937,899	\$10,016,258
Ashland County-West Holmes JVSD	Ashland	5,200,593	0	3,158,976	8,359,569
Ashtabula County JVSD	Ashtabula	11,462,262	5,098	5,490,181	16,957,541
Auburn VSD	Lake	6,997,981	0	7,617,021	14,615,002
Belmont-Harrison VSD	Belmont	999,688	33,817	1,803,795	2,837,300
Buckeye JVSD	Tuscarawas	19,272,592	41,084	5,379,620	24,693,296
Butler Technology and Career Development	Butler	17,344,818	467,953	17,083,619	34,896,390
Career and Technology Education Centers of Licking County	Licking	5,115,868	0	10,096,934	15,212,802
Columbiana County Career & Technical Center	Columbiana	6,864,212	0	2,269,711	9,133,923
Coshocton County Career Center	Coshocton	1,018,940	0	1,409,582	2,428,522
Cuyahoga Valley Career Center	Cuyahoga	14,860,171	0	11,606,831	26,467,002
Delaware Area Career Center	Delaware	23,978,692	0	11,319,780	35,298,472
Eastland-Fairfield Career and Tech Center	Franklin	17,654,253	27,745	14,733,211	32,415,209
Ehove Career Center	Erie	5,462,855	0	7,836,484	13,299,339
Four County Career Center	Henry	10,450,964	725,000	5,948,919	17,124,883
Gallia-Jackson-Vinton JVSD	Gallia	6,648,674	32,757	3,416,869	10,098,300
Great Oaks Inst of Technology & Career Development	Hamilton	36,850,290	609,682	40,167,561	77,627,533
Greene County VSD	Greene	6,427,231	0	9,080,082	15,507,313
Jefferson County JVSD	Jefferson	133,491	17,604	1,817,388	1,968,483
Knox County Career Center	Knox	13,110,465	0	4,490,048	17,600,513
Lawrence County JVSD	Lawrence	13,167,762	49,037	15,719,888	28,936,687
Lorain County JVSD	Lorain	9,877,110	0	13,218,970	23,096,080
Mahoning Co Career & Tech Center	Mahoning	7,373,312	0	21,505,365	28,878,677
Maplewood Career Center	Portage	18,527,008	223,362	7,203,423	25,953,793
Medina County JVSD	Medina	9,167,488	0	8,275,112	17,442,600
Miami Valley Career Tech Center	Montgomery	4,394,838	0	11,852,288	16,247,126
Mid-East Career & Tech Centers	Muskingum	22,390,166	46,968	58,045,994	80,483,128
Ohio Hi-Point JVSD	Logan	9,040,462	14,086	6,042,390	15,096,938
Penta Career Center	Wood	24,425,729	0	16,789,495	41,215,224
Pickaway-Ross Career & Tech Center	Ross	11,453,118	67,203	5,363,255	16,883,576
Pike County JVSD	Pike	4,376,004	23,547	1,758,053	6,157,604
Pioneer Career & Tech Center	Richland	27,495,163	0	6,043,707	33,538,870
Polaris Career Center	Cuyahoga	6,621,816	241,244	9,665,833	16,528,893
Portage Lakes Career Center	Summit	13,118,359	38,707	3,070,327	16,227,393
Scioto County JVSD	Scioto	5,410,186	1,107,709	3,522,300	10,040,195
Southern Hills JVSD	Brown	8,163,626	20,297	2,655,158	10,839,081
Springfield-Clark Co Career Tech Center	Clark	8,050,778	0	5,511,456	13,562,234
Stark County Area JVSD	Stark	10,523,538	0	2,463,663	12,987,201
Tolles Career and Technical Center	Madison	5,379,336	0	9,094,994	14,474,330
Tri County Career Center	Athens	3,334,824	0	4,155,939	7,490,763
Tri-Rivers JVSD	Marion	3,852,774	0	4,159,279	8,012,053
Trumbull Career & Tech Center	Trumbull	11,180,984	0	6,897,642	18,078,626
U S Grant JVSD	Clermont	10,015,522	24,056	3,742,327	13,781,905
Upper Valley JVSD	Miami	18,546,236	0	17,155,286	35,701,522
Vanguard-Sentinel Career Center	Sandusky	31,253,957	55,852	13,763,228	45,073,037
Vantage Career Center	Van Wert	19,663,259	0	25,424,748	45,088,007
Warren County JVSD	Warren	14,307,144	22,723	9,374,401	23,704,268
Washington County Career Center	Washington	3,341,450	316,209	2,247,169	5,904,828
Wayne County JVSD	Wayne	14,288,994	0	6,291,039	20,580,033

Liabilities			Fund Balances					Total
Liabilities	Deferred Revenue	Total Liabilities	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	Fund Balance
\$1,157,324	\$3,257,255	\$4,414,579	\$41,195	\$872,314	\$0	\$1,079,372	\$3,608,798	\$5,601,679
691,367	2,049,485	2,740,852	14,517	1,083,586	105,492	0	4,415,122	5,618,717
1,882,784	3,202,936	5,085,720	41,384	5,273,098	0	1,347,830	5,209,509	11,871,821
1,787,954	6,144,708	7,932,662	1,089,514	4,309	0	2,795,988	2,792,529	6,682,340
666,210	1,617,060	2,283,270	39,195	110,560	0	395,244	9,031	554,030
1,608,481	4,537,447	6,145,928	132,311	4,621,009	1,443,149	668,980	11,681,919	18,547,368
8,560,916	16,518,219	25,079,135	1,077,422	0	312,147	5,450,546	2,977,140	9,817,255
1,483,949	8,534,641	10,018,590	69,620	2,088,554	146,175	470,263	2,419,600	5,194,212
401,710	2,194,755	2,596,465	2,386	543,640	2,720,623	72,445	3,198,364	6,537,458
245,349	1,304,638	1,549,987	25,497	99,499	0	24,122	729,417	878,535
2,309,824	9,988,987	12,298,811	40,863	15,422	545,599	1,329,388	12,236,919	14,168,191
1,345,905	9,523,485	10,869,390	79,270	5,092,951	850,000	362,088	18,044,773	24,429,082
2,957,326	10,260,013	13,217,339	0	303	0	2,911,383	16,286,184	19,197,870
1,558,363	6,330,871	7,889,234	120,248	3,743	236,269	158,711	4,891,134	5,410,105
1,598,069	5,073,296	6,671,365	218,689	2,864,613	0	74,045	7,296,171	10,453,518
1,025,049	3,043,200	4,068,249	41,548	2,091,240	439	2,951,007	945,817	6,030,051
8,144,766	26,169,549	34,314,315	26,628	2,300,352	4,046,284	941,951	35,998,003	43,313,218
2,005,986	8,093,858	10,099,844	36,664	1,302,639	116,636	14,579	3,936,951	5,407,469
493,588	1,588,019	2,081,607	94,304	117,672	0	0	(325,100)	(113,124)
2,195,203	2,063,895	4,259,098	42,850	2,566,335	39,773	278,887	10,413,570	13,341,415
860,447	15,397,375	16,257,822	3,273	10,335,113	33,429	32,334	2,274,716	12,678,865
3,143,970	11,816,498	14,960,468	141,614	1,505,853	0	1,082,958	5,405,187	8,135,612
1,403,385	7,124,563	8,527,948	33,958	141,144	14,200,029	27,793	5,947,805	20,350,729
1,216,929	6,320,916	7,537,845	76,368	66,142	420,385	670,924	17,182,129	18,415,948
1,494,245	7,292,350	8,786,595	147,276	427,181	636	2,519,296	5,561,616	8,656,005
3,335,073	10,606,731	13,941,804	0	227,326	0	291,993	1,786,003	2,305,322
2,108,153	36,461,400	38,569,553	216,019	26,470,188	3,941,415	118,103	11,167,850	41,913,575
1,121,136	4,879,021	6,000,157	751	711,554	0	976,527	7,407,949	9,096,781
3,674,585	14,145,022	17,819,607	71,973	16,564,135	2,145,388	480,652	4,133,469	23,395,617
2,461,060	3,644,100	6,105,160	0	3,321,325	265,273	227,678	6,964,140	10,778,416
619,969	1,298,823	1,918,792	4,907	1,090,367	0	50,870	3,092,668	4,238,812
3,276,362	4,639,998	7,916,360	146,748	10,403,343	5,390,235	526,814	9,155,370	25,622,510
1,673,402	8,141,010	9,814,412	29,095	17,626	0	501,928	6,165,832	6,714,481
849,655	2,665,866	3,515,521	0	1,466,926	11,000	371,781	10,862,165	12,711,872
1,117,238	2,758,757	3,875,995	0	3,771,866	0	436,111	1,956,223	6,164,200
851,067	1,853,595	2,704,662	266,444	4,999,848	173,474	66,402	2,628,251	8,134,419
1,034,693	4,072,667	5,107,360	55,763	179,375	0	185,537	8,034,199	8,454,874
957,833	2,011,262	2,969,095	48,926	26,885	76,234	159,942	9,706,119	10,018,106
1,248,033	5,908,007	7,156,040	86,365	167,292	0	91,680	6,972,953	7,318,290
774,184	3,454,271	4,228,455	61,650	160,659	0	723,242	2,316,757	3,262,308
949,706	2,946,224	3,895,930	57,602	38,163	0	193,913	3,826,445	4,116,123
1,607,693	6,793,267	8,400,960	40,155	75,022	1,033,223	296,038	8,233,228	9,677,666
587,268	3,077,907	3,665,175	1,176	282,316	0	708,400	9,124,838	10,116,730
4,457,822	16,606,206	21,064,028	67,366	11,221,134	133,033	3,272,691	(56,730)	14,637,494
3,006,040	11,780,353	14,786,393	119,040	17,609,270	615,910	6,643,462	5,298,962	30,286,644
3,071,298	13,190,614	16,261,912	128,760	22,487,434	3,459,197	313,192	2,437,512	28,826,095
1,290,080	8,468,022	9,758,102	94,825	313,684	0	2,270,927	11,266,730	13,946,166
470,637	2,141,938	2,612,575	27,011	45,928	9,868	24,057	3,185,389	3,292,253
1,932,310	5,591,992	7,524,302	0	7,431,268	0	582,603	5,041,860	13,055,731

(Continued)

**Summary Data from the Governmental Fund Balance Sheet**  
**As of June 30, 2011**  
**(Continued)**  
**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Assets			Total Assets
		Cash and Investments	Restricted Assets	Other Assets	
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,271,989	\$0	\$319,073	\$1,591,062
Brown County Educ Srv Ctr	Brown	2,151,948	0	128,697	2,280,645
Butler County Educ Srv Ctr	Butler	1,093,084	0	3,426,938	4,520,022
Clark County Educ Srv Ctr	Clark	1,665,420	429,771	363,185	2,458,376
Clermont County Educ Srv Ctr	Clermont	5,478,960	0	1,511,150	6,990,110
Columbiana County Educ Srv Ctr	Columbiana	1,264,765	0	566,363	1,831,128
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	23,830,627	70,923	10,565,389	34,466,939
East Central Ohio Educ Srv Ctr	Tuscarawas	1,734,469	0	372,123	2,106,592
Educational Service Center of Central Ohio	Franklin	12,358,437	0	8,595,495	20,953,932
Fairfield County Educ Srv Ctr	Fairfield	1,690,918	0	561,344	2,252,262
Gallia-Vinton Educ Srv Ctr	Gallia	1,099,717	0	276,371	1,376,088
Geauga County Educ Srv Ctr	Geauga	2,019,291	0	146,599	2,165,890
Greene County Educ Srv Ctr	Greene	3,485,941	0	507,505	3,993,446
Hamilton County Educ Srv Ctr	Hamilton	12,437,721	0	4,588,564	17,026,285
Hancock County Educ Srv Ctr	Hancock	960,560	0	39,696	1,000,256
Hardin County Educ Srv Ctr	Hardin	1,023,770	0	753,429	1,777,199
Jefferson County Educ Srv Ctr	Jefferson	3,309,923	0	175,924	3,485,847
Knox County Educ Srv Ctr	Knox	53,522	0	231,441	284,963
Lake County Educ Srv Ctr	Lake	2,144,361	0	3,915,053	6,059,414
Lawrence County Educ Srv Ctr	Lawrence	642,813	0	92,306	735,119
Licking County Educ Srv Ctr	Licking	1,340,187	0	1,994,052	3,334,239
Logan County Educ Srv Ctr	Logan	943,372	0	156,328	1,099,700
Lorain County Educ Srv Ctr	Lorain	2,560,686	0	1,098,016	3,658,702
Lucas County Educ Srv Ctr	Lucas	5,064,789	0	1,584,067	6,648,856
Mahoning County Educ Srv Ctr	Mahoning	2,408,786	0	4,525,659	6,934,445
Medina County Educ Srv Ctr	Medina	1,950,771	0	61,019	2,011,790
Miami County Educ Srv Ctr	Miami	2,973,036	3,408	404,293	3,380,737
Montgomery County Educ Srv Ctr	Montgomery	15,646,479	34	2,834,525	18,481,038
Muskingum Valley Educ Srv Ctr	Muskingum	3,498,404	1,651	918,937	4,418,992
North Central Ohio Educ Srv Ctr	Seneca	2,367,195	0	570,391	2,937,586
North Point Educ Srv Ctr	Erie	7,138,759	0	334,172	7,472,931
Northwest Ohio Educ Srv Ctr	Fulton	3,508,062	0	369,107	3,877,169
Ohio Valley Educ Srv Ctr	Guernsey	1,977,804	28,613	208,458	2,214,875
Perry-Hocking Educ Srv Ctr	Perry	734,594	0	576,152	1,310,746
Pickaway County Educ Srv Ctr	Pickaway	824,347	0	128,819	953,166
Portage County Educ Srv Ctr	Portage	996,289	0	698,204	1,694,493
Putnam County Educ Srv Ctr	Putnam	1,589,374	0	1,050,178	2,639,552
Ross-Pike Educ Srv District	Ross	3,493,595	0	715,994	4,209,589
Shelby County Educ Srv Ctr	Shelby	1,330,724	0	90,625	1,421,349
South Central Ohio Educ Srv Ctr	Scioto	1,852,719	0	193,522	2,046,241
Southern Ohio Educ Srv Ctr	Clinton	2,779,609	0	129,932	2,909,541
Stark County Educ Srv Ctr	Stark	1,490,715	0	2,823,467	4,314,182
Summit County Educ Srv Ctr	Summit	6,323,733	0	2,719,513	9,043,246
Tri-County Educ Srv Ctr	Wayne	2,564,815	0	794,365	3,359,180
Trumbull County Educ Srv Ctr	Trumbull	6,561,288	0	1,409,568	7,970,856
Western Buckeye Educ Srv Ctr	Paulding	598,175	0	206,709	804,884
Wood County Educ Srv Ctr	Wood	6,316,938	0	735,988	7,052,926



Liabilities			Fund Balances					Total
Liabilities	Deferred Revenue	Total Liabilities	Nonspendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Unassigned Fund Balance	Fund Balance
\$981,125	\$53,730	\$1,034,855	\$0	\$497,817	\$0	\$106,058	(\$47,668)	\$556,207
490,313	250	490,563	96,064	8,043	15,338	41,609	1,628,998	1,790,052
1,089,143	2,654,490	3,743,633	0	225,190	0	243,250	307,949	776,389
741,791	72,398	814,189	0	531,465	0	369,439	743,283	1,644,187
2,402,787	0	2,402,787	0	6,407	0	45,963	4,534,953	4,587,323
1,077,682	142,348	1,220,030	4,338	8,189	56,359	65,816	476,396	611,098
11,530,255	973,189	12,503,444	70,923	117,969	0	3,388,231	18,386,372	21,963,495
904,102	147,222	1,051,324	0	45,651	0	0	1,009,617	1,055,268
5,224,819	3,431,915	8,656,734	76,711	96,284	371,672	895,272	10,857,259	12,297,198
1,098,471	0	1,098,471	7,951	8,407	0	17,192	1,120,241	1,153,791
71,397	0	71,397	0	249,580	0	0	1,055,111	1,304,691
1,081,962	0	1,081,962	0	11,607	0	2,324	1,069,997	1,083,928
1,895,191	271,705	2,166,896	6,184	64,249	10,750	47,354	1,698,013	1,826,550
6,921,308	1,755,449	8,676,757	5,335	2,008,565	0	1,612,941	4,722,687	8,349,528
643,433	3,205	646,638	4,175	12,983	0	17,962	318,498	353,618
706,225	476,267	1,182,492	0	29,936	0	23,899	540,872	594,707
461,495	216	461,711	56,824	8,526	0	27,127	2,931,659	3,024,136
395,319	0	395,319	0	89,229	0	38,253	(237,838)	(110,356)
1,386,810	3,563,729	4,950,539	0	140,241	0	114,722	853,912	1,108,875
86,656	0	86,656	0	42,541	0	15,690	590,232	648,463
1,204,303	1,968,705	3,173,008	4,774	33,819	57,872	98,244	(33,478)	161,231
379,689	0	379,689	0	352,348	0	24,876	342,787	720,011
1,117,063	0	1,117,063	0	100,720	0	320,791	2,120,128	2,541,639
2,133,372	663,551	2,796,923	0	955,225	1,493,335	167,905	1,235,468	3,851,933
2,433,284	3,289,178	5,722,462	21,672	677,736	380,000	283,471	(150,896)	1,211,983
237,617	14,567	252,184	0	1,094,113	245,900	162,143	257,450	1,759,606
1,548,578	1,475	1,550,053	21,817	1,969	9,407	72,344	1,725,147	1,830,684
4,667,164	476,940	5,144,104	26,482	1,422,430	0	787,811	11,100,211	13,336,934
1,507,494	213,417	1,720,911	193,420	137,424	0	195,182	2,172,055	2,698,081
1,983,104	146,703	2,129,807	36,704	56,791	14,500	188,832	510,952	807,779
2,096,572	137,831	2,234,403	77,631	132,344	103,818	347,752	4,576,983	5,238,528
2,497,581	14,933	2,512,514	8,967	343,439	131,752	76,250	804,247	1,364,655
895,412	22,966	918,378	33,106	3,249	0	127,971	1,132,171	1,296,497
1,006,405	24,477	1,030,882	0	119,708	0	0	160,156	279,864
412,488	5,000	417,488	0	94,173	0	10,695	430,810	535,678
982,441	491,487	1,473,928	0	320,793	0	0	(100,228)	220,565
874,509	327,403	1,201,912	0	534,037	0	24,335	879,268	1,437,640
1,144,432	11,983	1,156,415	0	164,383	30,825	17,333	2,840,633	3,053,174
636,421	23,800	660,221	8,312	52,502	271,740	58,618	369,956	761,128
927,712	68,558	996,270	0	204,700	0	85,078	760,193	1,049,971
216,457	30,388	246,845	0	234,553	0	158,417	2,269,726	2,662,696
2,682,055	1,294,805	3,976,860	5,715	309,780	0	139,402	(117,575)	337,322
1,795,052	1,266,721	3,061,773	0	92,593	250,000	56,747	5,582,133	5,981,473
1,681,027	72,233	1,753,260	24,291	26,763	50,000	864,593	640,273	1,605,920
2,733,437	961,811	3,695,248	11,973	4,832	9,611	56,140	4,193,052	4,275,608
529,626	245	529,871	0	5,843	0	218,170	51,000	275,013
2,151,453	160,622	2,312,075	5,968	1,904,364	0	93,919	2,736,600	4,740,851

**Governmental Fund Revenues - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Property and Other Local Taxes	Inter- governmental	Interest	Tuition and Fees
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$3,812,712	\$7,381,580	\$103,338	\$733,890
Ashland County-West Holmes JVSD	Ashland	3,099,998	4,490,153	10,528	739,961
Ashtabula County JVSD	Ashtabula	4,196,838	9,967,524	29,085	741,985
Auburn VSD	Lake	5,689,546	4,560,223	38,893	804,843
Belmont-Harrison VSD	Belmont	1,545,828	5,078,788	6,195	80,405
Buckeye JVSD	Tuscarawas	4,691,107	8,931,921	75,050	1,278,292
Butler Technology and Career Development	Butler	14,327,525	27,548,037	53,738	766,682
Career and Technology Education Centers of Licking County	Licking	8,239,513	7,282,170	11,784	2,171,320
Columbiana County Career & Technical Center	Columbiana	1,796,636	4,703,025	48,152	1,108,355
Coshocton County Career Center	Coshocton	1,289,320	2,617,077	3,446	7,427
Cuyahoga Valley Career Center	Cuyahoga	11,084,417	4,951,476	46,802	1,565,652
Delaware Area Career Center	Delaware	10,826,710	5,631,722	272,346	2,054,872
Eastland-Fairfield Career and Tech Center	Franklin	13,469,011	7,962,499	71,314	469,686
Ehove Career Center	Erie	5,825,497	9,064,455	24,596	2,252,569
Four County Career Center	Henry	5,323,899	10,117,900	86,464	1,010,282
Gallia-Jackson-Vinton JVSD	Gallia	2,370,635	7,521,604	211,874	23,091
Great Oaks Inst of Technology & Career Development	Hamilton	36,560,049	27,676,553	290,910	4,804,021
Greene County VSD	Greene	9,209,781	6,910,171	12,910	1,147,531
Jefferson County JVSD	Jefferson	1,518,253	3,433,270	310	336,904
Knox County Career Center	Knox	3,167,622	6,689,403	120,086	1,844,761
Lawrence County JVSD	Lawrence	1,535,720	9,482,813	277,881	2,478,969
Lorain County JVSD	Lorain	11,171,290	11,420,847	61,079	1,503,408
Mahoning Co Career & Tech Center	Mahoning	6,119,050	5,192,127	345,420	1,075,612
Maplewood Career Center	Portage	5,447,004	6,745,393	262,645	554,414
Medina County JVSD	Medina	7,159,396	9,061,815	10,542	151,377
Miami Valley Career Tech Center	Montgomery	13,031,723	19,583,102	9,657	3,688,472
Mid-East Career & Tech Centers	Muskingum	9,464,298	12,317,899	254,103	3,199,010
Ohio Hi-Point JVSD	Logan	4,971,729	7,981,758	44,262	1,909,307
Penta Career Center	Wood	15,959,973	19,423,418	312,073	1,081,255
Pickaway-Ross Career & Tech Center	Ross	5,084,690	13,214,664	49,249	2,210,157
Pike County JVSD	Pike	1,141,692	5,782,112	11,636	887,869
Pioneer Career & Tech Center	Richland	4,100,918	20,869,820	330,282	929,534
Polaris Career Center	Cuyahoga	9,285,422	5,378,816	81,637	150,079
Portage Lakes Career Center	Summit	3,001,087	3,618,117	33,861	1,437,722
Scioto County JVSD	Scioto	2,293,715	5,985,855	72,635	1,666,061
Southern Hills JVSD	Brown	2,313,887	4,188,961	144,960	134,985
Springfield-Clark Co Career Tech Center	Clark	4,865,492	7,481,507	21,289	43,286
Stark County Area JVSD	Stark	2,559,282	5,356,290	132,737	45,694
Tolles Career and Technical Center	Madison	7,624,134	4,165,060	70,559	413,036
Tri County Career Center	Athens	3,228,277	5,175,733	89,284	0
Tri-Rivers JVSD	Marion	3,677,207	7,524,759	4,443	70
Trumbull Career & Tech Center	Trumbull	4,801,158	9,024,698	146,754	81,623
U S Grant JVSD	Clermont	3,703,818	4,222,208	210,571	127,224
Upper Valley JVSD	Miami	5,923,771	19,151,686	134,815	1,543,277
Vanguard-Sentinel Career Center	Sandusky	4,250,937	19,356,613	322,227	597,988
Vantage Career Center	Van Wert	3,876,431	11,974,638	137,073	1,560,498
Warren County JVSD	Warren	8,054,760	7,740,000	104,588	2,711,918
Washington County Career Center	Washington	1,792,616	4,954,500	146,634	23,251
Wayne County JVSD	Wayne	5,570,251	14,166,576	33,006	1,266,768

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources		
					Transfers in	Note Proceeds	Bond Proceeds
\$0	\$0	\$0	\$355,685	\$12,387,205	\$0	\$0	\$0
0	0	3,955	188,713	8,533,308	20,000	0	0
16,080	0	16,264	636,164	15,603,940	28,000	0	0
0	0	0	260,894	11,354,399	71,095	0	0
14,343	0	0	122,788	6,848,347	0	0	0
0	0	3,000	545,126	15,524,496	55,400	0	0
0	0	0	315,371	43,011,353	1,556,192	0	0
23,711	0	58,240	271,913	18,058,651	11,843	0	0
1,462	0	0	329,086	7,986,716	500,000	0	0
0	0	2,750	68,519	3,988,539	0	247,672	0
0	6	9,244	491,878	18,149,475	350,000	0	0
5,716	8,009	127,639	436,180	19,363,194	757,330	0	0
2,100	0	15,073	443,328	22,433,011	214,363	0	0
12,098	0	0	533,581	17,712,796	50,000	0	0
0	0	114,687	385,405	17,038,637	385,485	0	0
740	0	58,000	351,972	10,537,916	183,691	0	0
76,190	0	0	771,952	70,179,675	5,264,900	0	0
0	0	0	378,997	17,659,390	402,632	0	0
16,992	0	3,950	19,960	5,329,639	95,325	0	0
0	82,907	26,880	12,395	11,944,054	194,091	0	0
0	0	0	299,484	14,074,867	571,230	0	0
0	0	0	712,054	24,868,678	900,000	0	0
0	0	5,732	72,507	12,810,448	57,126	0	0
0	0	28,226	188,107	13,225,789	0	0	0
28,493	17,108	0	79,013	16,507,744	0	0	0
6,176	0	0	287,100	36,606,230	346,795	0	0
0	51,364	99,239	49,162	25,435,075	1,036,993	0	0
0	0	0	255,804	15,162,860	0	0	0
12,166	251,530	1,145	262,010	37,303,570	3,999,916	0	0
0	594	20,347	105,111	20,684,812	373,015	0	0
0	438	4,706	263,435	8,091,888	552,337	0	0
21,863	0	5,347	134,955	26,392,719	2,226,100	0	0
0	0	0	46,294	14,942,248	0	0	0
7,639	0	0	33,163	8,131,589	33,333	0	0
6,011	0	1,300	223,360	10,248,937	366,334	0	0
0	0	54	142,327	6,925,174	120,000	0	0
0	0	17,972	198,579	12,628,125	1,636	0	0
0	0	0	369,980	8,463,983	0	0	0
0	0	0	446,170	12,718,959	899,875	0	0
0	0	0	87,338	8,580,632	200,000	0	0
0	9,490	1,400	173,573	11,390,942	36,288	0	0
23,980	0	530	557,644	14,636,387	386,500	0	0
0	0	0	246,231	8,510,052	75,000	0	0
0	0	56,054	376,896	27,186,499	438,500	0	0
0	0	16,335	742,636	25,286,736	1,505,100	0	0
2,352	0	37,125	173,597	17,761,714	340,040	0	18,142,045
0	60,817	47,742	255,579	18,975,404	1,061,033	881,000	0
0	16,868	0	159,129	7,092,998	9,362	0	0
0	0	134,182	348,636	21,519,419	601,088	0	0

(Continued)

**Governmental Fund Revenues - Modified Accrual Basis of Accounting**

**For the Fiscal Year Ended June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Other Financing Sources (continued)			Extraordinary/ Special Items
		Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources	
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$0	\$0	\$0	\$0
Ashland County-West Holmes JVSD	Ashland	0	0	0	0
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn VSD	Lake	0	0	0	0
Belmont-Harrison VSD	Belmont	0	6,274	0	0
Buckeye JVSD	Tuscarawas	101,063	6,658	0	0
Butler Technology and Career Development	Butler	0	0	0	0
Career and Technology Education Centers of Licking County	Licking	0	9,775	0	0
Columbiana County Career & Technical Center	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	0	0	0
Cuyahoga Valley Career Center	Cuyahoga	288,951	0	0	0
Delaware Area Career Center	Delaware	0	0	0	839,446
Eastland-Fairfield Career and Tech Center	Franklin	0	1,780	0	0
Ehove Career Center	Erie	0	0	0	0
Four County Career Center	Henry	0	7,265	0	0
Gallia-Jackson-Vinton JVSD	Gallia	0	3,753	0	9,372
Great Oaks Inst of Technology & Career Development	Hamilton	0	0	0	0
Greene County VSD	Greene	0	0	0	0
Jefferson County JVSD	Jefferson	0	0	0	0
Knox County Career Center	Knox	0	0	0	0
Lawrence County JVSD	Lawrence	0	0	0	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Center	Mahoning	0	2,194	0	0
Maplewood Career Center	Portage	0	0	0	0
Medina County JVSD	Medina	0	0	0	0
Miami Valley Career Tech Center	Montgomery	0	0	0	0
Mid-East Career & Tech Centers	Muskingum	0	0	0	0
Ohio Hi-Point JVSD	Logan	0	0	0	0
Penta Career Center	Wood	0	0	0	0
Pickaway-Ross Career & Tech Center	Ross	0	0	0	0
Pike County JVSD	Pike	0	0	0	0
Pioneer Career & Tech Center	Richland	75,449	31,728	0	0
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	0	0	0
Scioto County JVSD	Scioto	0	23,908	0	0
Southern Hills JVSD	Brown	0	17,104	0	0
Springfield-Clark Co Career Tech Center	Clark	0	6,548	0	0
Stark County Area JVSD	Stark	0	0	0	0
Tolles Career and Technical Center	Madison	0	0	0	0
Tri County Career Center	Athens	0	0	70,950	0
Tri-Rivers JVSD	Marion	25,000	0	0	0
Trumbull Career & Tech Center	Trumbull	0	0	0	0
U S Grant JVSD	Clermont	0	875	0	0
Upper Valley JVSD	Miami	0	0	0	0
Vanguard-Sentinel Career Center	Sandusky	0	0	0	0
Vantage Career Center	Van Wert	0	0	0	0
Warren County JVSD	Warren	86,486	25,923	0	0
Washington County Career Center	Washington	0	20	0	0
Wayne County JVSD	Wayne	0	0	0	0

Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$0	\$12,387,205
20,000	8,553,308
28,000	15,631,940
71,095	11,425,494
6,274	6,854,621
163,121	15,687,617
1,556,192	44,567,545
21,618	18,080,269
500,000	8,486,716
247,672	4,236,211
638,951	18,788,426
1,596,776	20,959,970
216,143	22,649,154
50,000	17,762,796
392,750	17,431,387
196,816	10,734,732
5,264,900	75,444,575
402,632	18,062,022
95,325	5,424,964
194,091	12,138,145
571,230	14,646,097
900,000	25,768,678
59,320	12,869,768
0	13,225,789
0	16,507,744
346,795	36,953,025
1,036,993	26,472,068
0	15,162,860
3,999,916	41,303,486
373,015	21,057,827
552,337	8,644,225
2,333,277	28,725,996
0	14,942,248
33,333	8,164,922
390,242	10,639,179
137,104	7,062,278
8,184	12,636,309
0	8,463,983
899,875	13,618,834
270,950	8,851,582
61,288	11,452,230
386,500	15,022,887
75,875	8,585,927
438,500	27,624,999
1,505,100	26,791,836
18,482,085	36,243,799
2,054,442	21,029,846
9,382	7,102,380
601,088	22,120,507

(Continued)

**Governmental Fund Revenues - Modified Accrual Basis of Accounting**  
**For the Fiscal Year Ended June 30, 2011**  
**(Continued)**  
**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Property and Other Local Taxes	Inter- governmental	Interest	Tuition and Fees
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$4,519,895	\$11,279	\$1,714,298
Brown County Educ Srv Ctr	Brown	0	1,043,936	24,832	116,123
Butler County Educ Srv Ctr	Butler	0	8,150,635	16,230	109,110
Clark County Educ Srv Ctr	Clark	0	2,290,359	2,480	3,941,029
Clermont County Educ Srv Ctr	Clermont	0	2,234,695	11,348	17,010,964
Columbiana County Educ Srv Ctr	Columbiana	0	2,274,063	620	7,125,483
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	0	18,830,108	69,468	35,333,836
East Central Ohio Educ Srv Ctr	Tuscarawas	0	2,563,648	3,385	2,099,752
Educational Service Center of Central Ohio	Franklin	0	13,313,019	53,989	16,760,635
Fairfield County Educ Srv Ctr	Fairfield	0	1,436,200	2,748	5,875,279
Gallia-Vinton Educ Srv Ctr	Gallia	0	2,479,522	40,517	112,246
Geauga County Educ Srv Ctr	Geauga	0	1,149,124	3,555	2,562,545
Greene County Educ Srv Ctr	Greene	0	2,705,477	454	10,894,394
Hamilton County Educ Srv Ctr	Hamilton	0	12,180,617	76,265	28,751,148
Hancock County Educ Srv Ctr	Hancock	0	949,128	5,130	4,370,269
Hardin County Educ Srv Ctr	Hardin	0	999,856	979	1,513,243
Jefferson County Educ Srv Ctr	Jefferson	0	983,079	3,327	5,520,042
Knox County Educ Srv Ctr	Knox	0	1,361,954	4,593	4,703,680
Lake County Educ Srv Ctr	Lake	5,062,660	5,402,688	72	8,467,483
Lawrence County Educ Srv Ctr	Lawrence	0	474,701	0	1,356,809
Licking County Educ Srv Ctr	Licking	0	2,184,841	2,009	8,847,837
Logan County Educ Srv Ctr	Logan	0	296,508	397	3,252,512
Lorain County Educ Srv Ctr	Lorain	0	4,446,548	61,484	5,966,944
Lucas County Educ Srv Ctr	Lucas	0	7,408,986	54,736	17,165,814
Mahoning County Educ Srv Ctr	Mahoning	0	6,988,952	19,830	15,219,154
Medina County Educ Srv Ctr	Medina	0	1,687,658	21,803	5,179,513
Miami County Educ Srv Ctr	Miami	0	1,434,229	5,580	10,251,714
Montgomery County Educ Srv Ctr	Montgomery	0	5,810,409	27,163	25,459,056
Muskingum Valley Educ Srv Ctr	Muskingum	0	3,657,849	30,402	7,544,160
North Central Ohio Educ Srv Ctr	Seneca	0	5,372,310	4,970	12,863,383
North Point Educ Srv Ctr	Erie	0	3,314,717	21,663	16,601,595
Northwest Ohio Educ Srv Ctr	Fulton	0	8,849,308	9,251	17,169,767
Ohio Valley Educ Srv Ctr	Guernsey	0	2,834,167	5,395	5,936,279
Perry-Hocking Educ Srv Ctr	Perry	0	2,087,362	1,348	4,367,026
Pickaway County Educ Srv Ctr	Pickaway	0	1,081,750	0	3,013,020
Portage County Educ Srv Ctr	Portage	0	1,456,390	834	7,263,246
Putnam County Educ Srv Ctr	Putnam	0	4,957,536	6,488	2,208,119
Ross-Pike Educ Srv District	Ross	0	3,571,645	21,274	7,014,373
Shelby County Educ Srv Ctr	Shelby	0	1,987,954	1,571	3,247,804
South Central Ohio Educ Srv Ctr	Scioto	0	2,312,099	6,658	6,775,369
Southern Ohio Educ Srv Ctr	Clinton	0	1,319,614	74,828	2,195,851
Stark County Educ Srv Ctr	Stark	0	6,744,933	17,683	13,404,066
Summit County Educ Srv Ctr	Summit	0	4,765,996	9,617	10,401,703
Tri-County Educ Srv Ctr	Wayne	0	4,620,125	2,948	9,818,285
Trumbull County Educ Srv Ctr	Trumbull	0	2,541,664	70,406	13,305,929
Western Buckeye Educ Srv Ctr	Paulding	0	1,928,898	4,104	359,925
Wood County Educ Srv Ctr	Wood	0	4,663,004	58,769	670,015

Extra-curricular Activities	Payments in Lieu of Taxes	Contributions and Donations	All Other Revenue	Total Revenues	Other Financing Sources		
					Transfers in	Note Proceeds	Bond Proceeds
\$0	\$0	\$10	\$2,484,065	\$8,729,547	\$0	\$0	\$0
0	0	245	3,480,670	4,665,806	0	0	0
0	0	0	5,657,226	13,933,201	0	0	0
0	0	0	271,350	6,505,218	0	0	0
0	0	17,278	25,070	19,299,355	15,000	0	0
5,503	0	5,709	1,401,663	10,813,041	66,843	0	0
25	0	32,794	14,279,126	68,545,357	0	0	0
0	0	1,000	4,839,751	9,507,536	0	0	0
0	0	264,587	32,755,210	63,147,440	85,039	0	0
0	0	0	1,003,233	8,317,460	0	0	0
0	0	0	1,596,388	4,228,673	890	0	0
0	0	36,792	7,478,655	11,230,671	0	0	0
0	0	0	179,579	13,779,904	0	0	0
0	0	0	100,177	41,108,207	300,000	0	0
0	0	1,000	35,864	5,361,391	0	0	0
0	0	0	126,722	2,640,800	0	0	0
0	0	0	228,436	6,734,884	51,749	0	0
8,700	0	22,023	337	6,101,287	0	0	0
76,752	0	0	352,420	19,362,075	1,529	0	0
0	0	0	45,289	1,876,799	2,855	0	0
0	0	50,839	1,741	11,087,267	0	0	0
0	0	20,290	68,534	3,638,241	0	0	0
0	0	0	30,616	10,505,592	8,700	0	0
2,284	0	13,680	159,866	24,805,366	194,305	0	0
0	0	0	64,825	22,292,761	120,000	0	0
0	0	46,427	5,375	6,940,776	1,761	0	0
887	0	2,995	69,619	11,765,024	0	0	0
0	0	14,000	66,775	31,377,403	108,849	0	0
17,697	0	0	0	11,250,108	0	0	0
1,275	0	35,534	822,583	19,100,055	78,697	3,530,000	0
6,185	0	13,010	75,133	20,032,303	8,297	0	0
0	0	17,683	57,442	26,103,451	20,000	0	0
0	0	5,770	10,282	8,791,893	297,208	0	0
0	0	0	32,839	6,488,575	0	0	0
0	0	4,363	52,218	4,151,351	619	0	0
0	0	1,050	23,321	8,744,841	0	0	0
20	0	24,783	57,772	7,254,718	0	0	0
0	0	4,067	172,442	10,783,801	0	0	0
1,944	0	38,432	72,826	5,350,531	0	0	0
0	0	33,956	1,957	9,130,039	0	0	0
0	0	0	34,470	3,624,763	0	0	0
0	0	17,666	254,899	20,439,247	0	0	0
0	0	0	6,863	15,184,179	0	0	0
0	0	42,240	46,476	14,530,074	14,302	0	0
0	0	17,100	20,054	15,955,153	0	0	0
0	0	0	2,804,350	5,097,277	0	0	0
0	0	77,150	11,075,506	16,544,444	0	0	0

(Continued)

**Governmental Fund Revenues - Modified Accrual Basis of Accounting**

**For the Fiscal Year Ended June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Other Financing Sources (continued)			
District	County	Inception of Capital Lease	Proceeds From Sale of Capital Assets	All Other Financing Sources	Extraordinary/ Special Items
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown County Educ Srv Ctr	Brown	0	0	0	0
Butler County Educ Srv Ctr	Butler	0	0	0	0
Clark County Educ Srv Ctr	Clark	0	0	0	0
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana County Educ Srv Ctr	Columbiana	78,959	0	0	0
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	95,042	575	0	0
East Central Ohio Educ Srv Ctr	Tuscarawas	0	0	0	0
Educational Service Center of Central Ohio	Franklin	0	0	0	0
Fairfield County Educ Srv Ctr	Fairfield	0	0	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga County Educ Srv Ctr	Geauga	0	0	0	0
Greene County Educ Srv Ctr	Greene	0	0	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	0	0	0
Hancock County Educ Srv Ctr	Hancock	0	0	0	0
Hardin County Educ Srv Ctr	Hardin	0	0	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	0	0	0
Knox County Educ Srv Ctr	Knox	0	0	0	0
Lake County Educ Srv Ctr	Lake	0	0	0	0
Lawrence County Educ Srv Ctr	Lawrence	0	0	0	0
Licking County Educ Srv Ctr	Licking	53,625	0	0	0
Logan County Educ Srv Ctr	Logan	0	0	0	0
Lorain County Educ Srv Ctr	Lorain	0	0	0	0
Lucas County Educ Srv Ctr	Lucas	0	0	0	0
Mahoning County Educ Srv Ctr	Mahoning	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami County Educ Srv Ctr	Miami	40,250	0	0	0
Montgomery County Educ Srv Ctr	Montgomery	0	25,700	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	0	0	0	0
North Point Educ Srv Ctr	Erie	0	0	0	0
Northwest Ohio Educ Srv Ctr	Fulton	0	0	1,258,000	0
Ohio Valley Educ Srv Ctr	Guernsey	0	0	0	0
Perry-Hocking Educ Srv Ctr	Perry	0	6,256	0	0
Pickaway County Educ Srv Ctr	Pickaway	0	0	0	0
Portage County Educ Srv Ctr	Portage	0	0	0	0
Putnam County Educ Srv Ctr	Putnam	0	33,598	0	0
Ross-Pike Educ Srv District	Ross	0	1,917	0	0
Shelby County Educ Srv Ctr	Shelby	0	0	0	0
South Central Ohio Educ Srv Ctr	Scioto	0	0	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	105	0	0
Stark County Educ Srv Ctr	Stark	0	286	0	0
Summit County Educ Srv Ctr	Summit	0	0	0	0
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull County Educ Srv Ctr	Trumbull	41,231	0	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood County Educ Srv Ctr	Wood	0	0	0	0



Total Other Financing Sources	Total Revenues, Other Financing Sources and Extraordinary/ Special Items
\$0	\$8,729,547
0	4,665,806
0	13,933,201
0	6,505,218
15,000	19,314,355
145,802	10,958,843
95,617	68,640,974
0	9,507,536
85,039	63,232,479
0	8,317,460
890	4,229,563
0	11,230,671
0	13,779,904
300,000	41,408,207
0	5,361,391
0	2,640,800
51,749	6,786,633
0	6,101,287
1,529	19,363,604
2,855	1,879,654
53,625	11,140,892
0	3,638,241
8,700	10,514,292
194,305	24,999,671
120,000	22,412,761
1,761	6,942,537
40,250	11,805,274
134,549	31,511,952
0	11,250,108
3,608,697	22,708,752
8,297	20,040,600
1,278,000	27,381,451
297,208	9,089,101
6,256	6,494,831
619	4,151,970
0	8,744,841
33,598	7,288,316
1,917	10,785,718
0	5,350,531
0	9,130,039
105	3,624,868
286	20,439,533
0	15,184,179
14,302	14,544,376
41,231	15,996,384
0	5,097,277
0	16,544,444

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Instruction			
District	County	Regular	Special	Vocational	Adult/Continuing
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$375,168	\$161,531	\$6,064,694	\$46,015
Ashland County-West Holmes JVSD	Ashland	606,837	310,627	2,656,479	1,277,089
Ashtabula County JVSD	Ashtabula	893,526	389,118	7,457,445	324,124
Auburn VSD	Lake	0	669,453	3,838,513	1,104,391
Belmont-Harrison VSD	Belmont	223,052	0	3,460,884	112
Buckeye JVSD	Tuscarawas	1,199,155	597,610	5,947,288	1,585,910
Butler Technology and Career Development	Butler	476,740	0	22,645,733	0
Career and Technology Education Centers of Licking County	Licking	222,737	527,472	4,984,470	2,064,274
Columbiana County Career & Technical Center	Columbiana	567,042	220,306	2,607,666	134,360
Coshocton County Career Center	Coshocton	513,781	82,205	1,402,174	0
Cuyahoga Valley Career Center	Cuyahoga	733,396	0	5,087,027	1,591,285
Delaware Area Career Center	Delaware	1,103,791	178,439	5,996,010	902,494
Eastland-Fairfield Career and Tech Center	Franklin	3,561,939	1,362,007	6,947,791	211,736
Ehove Career Center	Erie	918,072	401,136	5,425,215	3,836,855
Four County Career Center	Henry	36,333	520	9,954,655	1,244,074
Gallia-Jackson-Vinton JVSD	Gallia	34,692	895,536	4,933,949	772,366
Great Oaks Inst of Technology & Career Development	Hamilton	8,014,961	0	22,266,819	7,485,513
Greene County VSD	Greene	845,847	0	7,798,886	0
Jefferson County JVSD	Jefferson	346,208	228,503	2,775,900	3,619
Knox County Career Center	Knox	167,809	0	5,246,949	1,397,345
Lawrence County JVSD	Lawrence	185,668	0	5,941,968	2,328,648
Lorain County JVSD	Lorain	2,141,875	2,554	10,104,987	1,909,144
Mahoning Co Career & Tech Center	Mahoning	1,316,165	0	3,375,375	577,808
Maplewood Career Center	Portage	1,178,510	0	4,667,229	192,545
Medina County JVSD	Medina	2,568,567	472,231	4,724,854	86,466
Miami Valley Career Tech Center	Montgomery	463,106	392,910	16,892,473	5,058,088
Mid-East Career & Tech Centers	Muskingum	1,815,101	0	6,681,455	2,878,306
Ohio Hi-Point JVSD	Logan	1,264,328	591,200	4,559,520	1,911,702
Penta Career Center	Wood	0	836,675	15,305,275	1,000,828
Pickaway-Ross Career & Tech Center	Ross	1,178,064	0	12,671,462	100
Pike County JVSD	Pike	0	90,059	4,305,744	560,378
Pioneer Career & Tech Center	Richland	874,865	529,067	9,665,392	381,647
Polaris Career Center	Cuyahoga	0	0	6,279,879	230,690
Portage Lakes Career Center	Summit	402,458	304,446	3,510,824	1,286,248
Scioto County JVSD	Scioto	0	247,853	5,546,887	0
Southern Hills JVSD	Brown	161,949	1,876	3,646,856	131,838
Springfield-Clark Co Career Tech Center	Clark	0	558,988	5,716,169	22
Stark County Area JVSD	Stark	859,127	195,437	3,796,422	0
Tolles Career and Technical Center	Madison	1,748,958	1,098,205	3,590,264	362,760
Tri County Career Center	Athens	394,644	0	3,716,788	292,242
Tri-Rivers JVSD	Marion	275,550	0	5,526,213	65,339
Trumbull Career & Tech Center	Trumbull	1,896,048	593,717	5,305,239	215,734
U S Grant JVSD	Clermont	261,717	133,222	3,688,772	279,815
Upper Valley JVSD	Miami	2,073,939	1,053,596	9,035,897	1,635,553
Vanguard-Sentinel Career Center	Sandusky	149,018	134,826	8,378,711	615,003
Vantage Career Center	Van Wert	0	0	5,045,013	853,435
Warren County JVSD	Warren	2,164	158,692	8,391,347	328,931
Washington County Career Center	Washington	810,487	0	2,067,125	60,350
Wayne County JVSD	Wayne	1,817,986	1,376	6,739,213	147,006

Instruction (continued)	Support Services						Operation and Maintenance of Plant
	Other	Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business
\$0	\$699,423	\$691,608	\$47,468	\$855,654	\$496,112	\$0	\$1,162,060
3,800	146,000	184,019	48,304	727,111	391,039	3,706	943,079
306,899	567,218	1,528,729	40,396	1,020,435	410,293	76,283	1,097,557
0	950,864	96,583	258,052	1,379,788	509,587	1,920	1,285,217
66,492	776,027	65,727	33,524	525,195	259,332	0	572,537
0	884,121	669,032	150,068	690,105	404,141	0	1,546,478
68,816	1,661,627	3,151,353	114,950	3,004,584	1,273,805	65,789	3,503,623
0	677,928	864,377	19,653	1,009,862	392,446	333,224	1,337,437
0	310,751	424,909	26,672	1,046,920	349,422	0	820,149
0	166,430	151,536	52,052	209,478	180,174	47,716	713,319
0	967,718	1,417,239	54,461	2,298,932	916,340	700,510	1,350,232
102,890	756,741	1,115,127	98,918	1,385,571	715,777	0	1,358,440
692,634	860,563	516,410	31,846	2,720,574	827,215	4,992	1,824,123
0	1,046,221	334,461	62,842	2,108,463	412,454	277,340	1,550,069
0	1,512,085	597,559	49,091	1,361,836	494,603	62,467	1,452,130
0	434,791	440,752	72,687	556,027	381,129	56,355	1,187,604
0	3,502,680	2,848,265	461,719	4,468,029	2,206,699	1,177,243	7,125,949
0	1,023,417	1,911,280	164,700	794,514	528,268	0	1,239,437
13,152	196,999	305,510	35,312	221,969	231,128	0	729,676
0	611,257	763,501	17,293	1,068,103	412,794	49,987	1,278,821
0	422,735	107,503	61,160	999,732	424,788	0	821,282
0	1,778,650	1,934,314	56,008	1,882,882	767,825	168,120	4,359,684
0	1,138,644	1,705,805	59,251	888,190	413,637	1,886	1,157,169
0	998,674	508,375	67,255	822,395	510,015	237,421	1,219,420
0	1,714,828	632,047	36,021	1,710,236	504,297	209,629	1,536,540
0	1,541,335	2,156,768	55,241	2,110,330	827,832	426,126	3,429,466
0	1,032,591	720,625	78,686	1,415,174	717,280	174,867	1,182,750
9,786	803,982	358,900	54,701	877,065	276,817	1,085,455	1,649,032
559,753	2,767,881	2,355,150	45,138	1,116,444	655,905	0	2,534,293
0	1,431,543	1,255,376	20,748	361,583	565,330	7,361	1,219,755
0	401,188	360,644	107,428	599,713	362,718	0	731,544
0	1,196,950	1,244,305	94,719	1,233,888	480,576	186,194	1,138,333
0	1,874,661	1,470,389	126,622	796,504	718,193	74,155	1,486,447
2,508	233,418	82,692	22,709	748,211	420,924	0	410,886
0	398,720	439,930	13,770	1,329,202	362,591	0	1,064,697
0	463,416	135,283	42,922	697,582	364,758	5,259	562,713
0	1,094,001	466,229	76,071	815,102	549,286	134,065	1,270,030
780	907,709	482,910	12,856	285,759	258,811	32,037	787,539
166,082	815,765	1,221,915	85,529	934,845	387,132	0	1,403,492
0	436,581	110,847	175,840	1,002,632	499,354	72,657	943,895
0	739,052	478,903	91,285	842,405	379,472	212,787	966,107
0	1,422,379	430,787	70,243	1,849,152	525,506	40,901	1,091,968
0	540,361	166,833	61,258	406,762	466,494	2,546	689,112
32,988	894,786	345,165	60,261	2,612,608	533,245	178,217	1,357,019
0	584,075	817,269	95,192	777,533	499,531	0	1,336,521
0	542,725	277,285	97,243	499,552	361,196	17,935	614,965
0	1,111,068	570,274	17,732	1,417,317	500,898	85,404	1,013,367
0	320,197	338,339	34,594	478,145	331,694	50,512	681,287
0	612,909	1,915,851	55,289	765,511	449,392	0	958,013

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Support Services (continued)		Non-Instructional Services	
		Pupil Transportation	Central	Food Service	Other
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$11,228	\$414,423	\$0	\$344,072
Ashland County-West Holmes JVSD	Ashland	3,153	231,991	120,749	163,086
Ashtabula County JVSD	Ashtabula	14,067	33,046	277,294	6,637
Auburn VSD	Lake	16,997	560,762	0	206,336
Belmont-Harrison VSD	Belmont	0	175,565	173,916	0
Buckeye JVSD	Tuscarawas	653	173,513	431,057	2,114
Butler Technology and Career Development	Butler	124,997	2,934,894	0	101,984
Career and Technology Education Centers of Licking County	Licking	8,534	1,186,755	254,866	453
Columbiana County Career & Technical Center	Columbiana	0	12,791	161,789	0
Coshocton County Career Center	Coshocton	16,040	18,701	110,001	0
Cuyahoga Valley Career Center	Cuyahoga	22,018	296,623	211,008	2,334,189
Delaware Area Career Center	Delaware	28,999	1,055,975	186,267	2,747
Eastland-Fairfield Career and Tech Center	Franklin	66,593	537,413	0	392,154
Ehove Career Center	Erie	26,482	501,430	360,351	243,643
Four County Career Center	Henry	23,028	481,357	0	506,190
Gallia-Jackson-Vinton JVSD	Gallia	9,514	322,300	192,242	0
Great Oaks Inst of Technology & Career Development	Hamilton	397,964	6,291,016	0	1,302,675
Greene County VSD	Greene	0	236,616	0	261,170
Jefferson County JVSD	Jefferson	0	20,218	182,128	0
Knox County Career Center	Knox	0	124,589	0	200,103
Lawrence County JVSD	Lawrence	0	285,104	269,440	1,575,058
Lorain County JVSD	Lorain	67,047	1,031,756	144,491	354,063
Mahoning Co Career & Tech Center	Mahoning	36,784	135,736	297,024	12,369
Maplewood Career Center	Portage	6,219	336,384	303,139	24,850
Medina County JVSD	Medina	32,325	199,299	0	72,809
Miami Valley Career Tech Center	Montgomery	98,748	2,505,551	0	365,277
Mid-East Career & Tech Centers	Muskingum	57,756	493,978	432,700	297
Ohio Hi-Point JVSD	Logan	82,127	817,707	0	272,055
Penta Career Center	Wood	0	301,926	644,156	202,530
Pickaway-Ross Career & Tech Center	Ross	13,444	72,891	0	292,672
Pike County JVSD	Pike	13,277	190,714	0	326,651
Pioneer Career & Tech Center	Richland	1,974	141,387	409,757	131
Polaris Career Center	Cuyahoga	18,520	1,319,668	0	0
Portage Lakes Career Center	Summit	42,646	97,838	0	0
Scioto County JVSD	Scioto	6,296	138,397	0	297,363
Southern Hills JVSD	Brown	26,334	62,764	260,316	0
Springfield-Clark Co Career Tech Center	Clark	56,717	36,332	0	273,906
Stark County Area JVSD	Stark	0	110,841	270,580	365
Tolles Career and Technical Center	Madison	17,080	31,454	0	300,617
Tri County Career Center	Athens	1,433	170,351	0	195,411
Tri-Rivers JVSD	Marion	10,766	659,798	0	766
Trumbull Career & Tech Center	Trumbull	126,451	135,573	401,895	8,748
U S Grant JVSD	Clermont	0	101,894	0	186,592
Upper Valley JVSD	Miami	56,432	949,188	0	1,137,805
Vanguard-Sentinel Career Center	Sandusky	70,979	0	174,660	236
Vantage Career Center	Van Wert	1,981	736,789	248,749	5,647
Warren County JVSD	Warren	132,608	2,000,997	0	362,831
Washington County Career Center	Washington	11,715	377,362	0	958,802
Wayne County JVSD	Wayne	44,089	93,404	219,105	604,635

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service		Total Expenditures
			Principal Retirement	Interest	
\$30,581	\$366,598	\$0	\$26,667	\$0	\$11,793,302
25,931	137,163	394	117,036	42,781	8,140,374
24,532	1,491,075	0	0	0	15,958,674
847	701,540	0	0	0	11,580,850
28,443	0	0	33,333	0	6,394,139
13,171	351,984	0	55,512	13,888	14,715,800
332,399	6,575,801	0	0	80,300	46,117,395
62,738	0	0	4,755,343	1,117,711	19,820,280
26,988	117,249	0	0	0	6,827,014
17,857	0	0	61,450	10,780	3,753,694
59,861	359,251	0	21,989	4,553	18,426,632
15,984	405,039	0	33,334	0	15,442,543
65,055	2,112,758	0	150,000	14,363	22,900,166
0	1,384,792	0	234,000	154,623	19,278,449
74,191	468,699	0	123,861	0	18,442,679
11,971	6,628	0	204,000	61,526	10,574,068
0	12,892,461	0	750,000	601,088	81,793,081
15,052	6,544,832	0	33,333	0	21,397,352
0	228,879	0	72,534	24,357	5,616,092
46,806	205,103	0	224,848	217,495	12,032,803
41,836	576,979	0	230,000	475,168	14,747,069
343,543	10,899	0	0	0	27,057,842
71,396	285,526	0	355,000	649,976	12,477,741
30,092	4,683,993	0	0	0	15,786,516
24,061	80,729	0	0	0	14,604,939
28,377	366,024	0	20,000	326,795	37,064,447
101,652	1,357,100	0	1,843,016	704,315	21,687,649
0	20,505	0	258,333	48,092	14,941,307
221,372	0	0	1,832,452	2,649,843	33,029,621
18,156	2,557	0	272,886	0	19,383,928
2,631	221,892	0	140,753	175,716	8,591,050
81,239	15,529,107	0	304,446	576,046	34,070,023
48,084	2,032,193	0	0	0	16,476,005
13,533	181,819	0	33,333	0	7,794,493
35,991	31,645	0	14,600	0	9,927,942
9,560	91,205	0	213,528	25,995	6,904,154
29,301	173,152	0	462,035	171,756	11,883,162
61,718	72	0	0	0	8,062,963
36,784	2,264	0	651,456	208,363	13,062,965
3,347	0	0	0	0	8,016,022
26,007	95,146	0	44,545	3,710	10,417,851
106,672	72,272	0	158,000	269,106	14,720,391
42,697	0	0	0	0	7,028,075
42,858	4,424,179	0	710,000	175,216	27,308,952
8,736	4,664,224	0	333,812	115,676	18,756,002
44,879	4,013,069	0	12,960,181	1,077,725	27,398,369
88,482	963,738	0	472,298	265,448	17,883,596
4,488	41,510	0	108,464	60,756	6,735,827
0	10,299,790	0	895,000	330,694	25,949,263

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

**(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Other Financing Uses		Total Expenditures and Other Uses	Net Change in Fund Balance
		Transfers Out	All Other Uses		
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$0	\$0	\$11,793,302	\$593,903
Ashland County-West Holmes JVSD	Ashland	20,000	0	8,160,374	392,934
Ashtabula County JVSD	Ashtabula	28,000	0	15,986,674	(354,734)
Auburn VSD	Lake	71,095	0	11,651,945	(226,451)
Belmont-Harrison VSD	Belmont	0	0	6,394,139	460,482
Buckeye JVSD	Tuscarawas	55,400	0	14,771,200	916,417
Butler Technology and Career Development	Butler	1,731,192	0	47,848,587	(3,281,042)
Career and Technology Education Centers of Licking County	Licking	11,843	0	19,832,123	(1,751,854)
Columbiana County Career & Technical Center	Columbiana	500,000	0	7,327,014	1,159,702
Coshocton County Career Center	Coshocton	0	0	3,753,694	482,517
Cuyahoga Valley Career Center	Cuyahoga	350,000	0	18,776,632	11,794
Delaware Area Career Center	Delaware	757,330	0	16,199,873	4,760,097
Eastland-Fairfield Career and Tech Center	Franklin	214,363	0	23,114,529	(465,375)
Ehove Career Center	Erie	50,000	0	19,328,449	(1,565,653)
Four County Career Center	Henry	385,485	0	18,828,164	(1,396,777)
Gallia-Jackson-Vinton JVSD	Gallia	183,691	0	10,757,759	(23,027)
Great Oaks Inst of Technology & Career Development	Hamilton	5,264,900	0	87,057,981	(11,613,406)
Greene County VSD	Greene	402,632	0	21,799,984	(3,737,962)
Jefferson County JVSD	Jefferson	95,325	0	5,711,417	(286,453)
Knox County Career Center	Knox	194,091	0	12,226,894	(88,749)
Lawrence County JVSD	Lawrence	571,230	0	15,318,299	(672,202)
Lorain County JVSD	Lorain	900,000	50,000	28,007,842	(2,239,164)
Mahoning Co Career & Tech Center	Mahoning	57,126	0	12,534,867	334,901
Maplewood Career Center	Portage	0	0	15,786,516	(2,560,727)
Medina County JVSD	Medina	10,000	0	14,614,939	1,892,805
Miami Valley Career Tech Center	Montgomery	346,795	0	37,411,242	(458,217)
Mid-East Career & Tech Centers	Muskingum	1,036,993	0	22,724,642	3,747,426
Ohio Hi-Point JVSD	Logan	0	0	14,941,307	221,553
Penta Career Center	Wood	3,999,916	0	37,029,537	4,273,949
Pickaway-Ross Career & Tech Center	Ross	373,015	0	19,756,943	1,300,884
Pike County JVSD	Pike	552,337	0	9,143,387	(499,162)
Pioneer Career & Tech Center	Richland	2,226,100	0	36,296,123	(7,570,127)
Polaris Career Center	Cuyahoga	21,054	0	16,497,059	(1,554,811)
Portage Lakes Career Center	Summit	33,333	0	7,827,826	337,096
Scioto County JVSD	Scioto	366,334	0	10,294,276	344,903
Southern Hills JVSD	Brown	120,000	0	7,024,154	38,124
Springfield-Clark Co Career Tech Center	Clark	1,636	0	11,884,798	751,511
Stark County Area JVSD	Stark	0	0	8,062,963	401,020
Tolles Career and Technical Center	Madison	899,875	0	13,962,840	(344,006)
Tri County Career Center	Athens	225,000	0	8,241,022	610,560
Tri-Rivers JVSD	Marion	155,665	0	10,573,516	878,714
Trumbull Career & Tech Center	Trumbull	386,500	0	15,106,891	(84,004)
U S Grant JVSD	Clermont	75,000	0	7,103,075	1,482,852
Upper Valley JVSD	Miami	438,500	0	27,747,452	(122,453)
Vanguard-Sentinel Career Center	Sandusky	1,505,100	0	20,261,102	6,530,734
Vantage Career Center	Van Wert	340,040	0	27,738,409	8,505,390
Warren County JVSD	Warren	1,061,033	0	18,944,629	2,085,217
Washington County Career Center	Washington	9,362	0	6,745,189	357,191
Wayne County JVSD	Wayne	601,088	0	26,550,351	(4,429,844)

Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$5,007,776	\$0	\$5,601,679
5,225,783	0	5,618,717
12,226,555	0	11,871,821
6,908,791	0	6,682,340
93,548	0	554,030
17,630,951	0	18,547,368
13,098,297	0	9,817,255
6,946,066	0	5,194,212
5,377,756	0	6,537,458
396,018	0	878,535
14,163,362	(6,965)	14,168,191
19,668,985	0	24,429,082
19,663,245	0	19,197,870
6,939,595	36,163	5,410,105
11,850,295	0	10,453,518
6,053,078	0	6,030,051
54,926,624	0	43,313,218
9,145,431	0	5,407,469
173,329	0	(113,124)
13,430,164	0	13,341,415
13,351,067	0	12,678,865
10,374,776	0	8,135,612
20,015,828	0	20,350,729
20,976,675	0	18,415,948
6,763,200	0	8,656,005
2,763,539	0	2,305,322
38,166,149	0	41,913,575
8,875,228	0	9,096,781
19,121,668	0	23,395,617
9,477,532	0	10,778,416
4,737,974	0	4,238,812
33,207,669	(15,032)	25,622,510
8,269,292	0	6,714,481
12,374,776	0	12,711,872
5,819,297	0	6,164,200
8,096,295	0	8,134,419
7,703,363	0	8,454,874
9,617,086	0	10,018,106
7,662,296	0	7,318,290
2,651,748	0	3,262,308
3,237,409	0	4,116,123
9,761,670	0	9,677,666
8,633,878	0	10,116,730
14,759,947	0	14,637,494
23,755,910	0	30,286,644
20,320,705	0	28,826,095
11,860,949	0	13,946,166
2,935,062	0	3,292,253
17,485,575	0	13,055,731

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011  
(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Instruction			
District	County	Regular	Special	Vocational	Adult/Continuing
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$1,266,987	\$2,301,492	\$28,832	\$58,286
Brown County Educ Srv Ctr	Brown	565,469	1,798,350	0	10,370
Butler County Educ Srv Ctr	Butler	465,265	1,965,533	0	0
Clark County Educ Srv Ctr	Clark	126	1,423,434	55,766	0
Clermont County Educ Srv Ctr	Clermont	255,767	6,973,146	0	66,080
Columbiana County Educ Srv Ctr	Columbiana	950,612	1,887,445	0	0
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	623,479	28,100,755	453,927	0
East Central Ohio Educ Srv Ctr	Tuscarawas	692,330	1,363,395	8,347	0
Educational Service Center of Central Ohio	Franklin	845,931	10,000,738	0	0
Fairfield County Educ Srv Ctr	Fairfield	284,801	1,207,584	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	972,453	135	0	0
Geauga County Educ Srv Ctr	Geauga	158,644	3,194,032	262,354	3,450
Greene County Educ Srv Ctr	Greene	755,253	3,407,756	0	0
Hamilton County Educ Srv Ctr	Hamilton	0	8,007,180	68,828	0
Hancock County Educ Srv Ctr	Hancock	109,908	1,287,421	0	0
Hardin County Educ Srv Ctr	Hardin	102,934	635,219	0	0
Jefferson County Educ Srv Ctr	Jefferson	1,366,985	612,856	0	0
Knox County Educ Srv Ctr	Knox	135,054	3,599,792	0	0
Lake County Educ Srv Ctr	Lake	404,923	2,727,180	452,357	0
Lawrence County Educ Srv Ctr	Lawrence	155,144	20,000	0	0
Licking County Educ Srv Ctr	Licking	1,000	2,723,167	0	0
Logan County Educ Srv Ctr	Logan	0	2,266,694	0	0
Lorain County Educ Srv Ctr	Lorain	1,179,936	1,306,534	0	0
Lucas County Educ Srv Ctr	Lucas	40,452	5,794,678	114,278	52,345
Mahoning County Educ Srv Ctr	Mahoning	1,940,878	6,254,526	62,880	0
Medina County Educ Srv Ctr	Medina	1,485,901	369,951	1,596	206,846
Miami County Educ Srv Ctr	Miami	105,488	4,393,702	0	0
Montgomery County Educ Srv Ctr	Montgomery	0	6,550,554	0	0
Muskingum Valley Educ Srv Ctr	Muskingum	91,803	3,631,940	0	0
North Central Ohio Educ Srv Ctr	Seneca	953,861	6,018,249	0	0
North Point Educ Srv Ctr	Erie	382,635	5,665,485	0	0
Northwest Ohio Educ Srv Ctr	Fulton	1,442,932	6,222,082	0	0
Ohio Valley Educ Srv Ctr	Guernsey	221,422	2,370,310	0	42,735
Perry-Hocking Educ Srv Ctr	Perry	730,714	875,688	0	31,909
Pickaway County Educ Srv Ctr	Pickaway	89,071	290,070	0	62,434
Portage County Educ Srv Ctr	Portage	80,512	3,129,015	0	0
Putnam County Educ Srv Ctr	Putnam	883,474	942,700	0	28,978
Ross-Pike Educ Srv District	Ross	45,539	4,298,439	0	0
Shelby County Educ Srv Ctr	Shelby	605,143	1,206,943	0	0
South Central Ohio Educ Srv Ctr	Scioto	522,980	3,779,025	0	215,252
Southern Ohio Educ Srv Ctr	Clinton	454,086	563,739	0	0
Stark County Educ Srv Ctr	Stark	87,778	4,855,831	0	0
Summit County Educ Srv Ctr	Summit	924,067	4,317,750	88,926	0
Tri-County Educ Srv Ctr	Wayne	470,269	2,763,437	0	74,957
Trumbull County Educ Srv Ctr	Trumbull	584,807	6,139,018	0	0
Western Buckeye Educ Srv Ctr	Paulding	457,298	1,329,939	0	0
Wood County Educ Srv Ctr	Wood	1,705,895	4,900,954	0	14,187



Instruction (continued)	Support Services						
Other	Pupils	Instructional Staff	Board of Education	Administration	Fiscal	Business	Operation and Maintenance of Plant
\$30,339	\$1,079,298	\$1,427,890	\$88,220	\$615,460	\$554,158	\$0	\$167,463
0	1,050,567	596,918	44,369	237,503	204,338	0	76,944
0	4,424,806	1,811,172	12,826	1,951,778	373,079	0	858,244
65,151	1,761,074	1,918,134	21,206	586,082	210,070	11,832	53,949
0	4,640,804	6,111,298	232,429	454,880	277,994	0	0
0	2,386,028	3,038,778	32,161	610,534	172,192	0	141,437
0	6,065,544	13,037,389	68,537	11,495,376	1,169,044	15,784	1,131,132
335,052	2,297,450	2,914,854	17,676	323,222	247,133	179,333	200,608
55,817	8,626,096	12,382,658	68,595	10,651,287	3,064,748	594,100	1,049,089
68,955	2,078,556	2,703,082	33,802	1,504,656	209,722	0	51,985
0	287,956	1,083,634	28,906	893,944	115,701	0	40,707
0	3,531,924	2,105,858	26,420	1,303,982	258,277	24,038	91,708
0	6,222,437	2,210,083	25,634	286,476	272,987	46,508	197,025
0	7,707,133	7,663,672	39,453	4,325,744	925,373	409,218	492,596
0	1,131,496	1,710,337	42,012	642,346	239,946	0	52,117
0	1,058,150	122,962	14,548	225,884	169,374	0	12,513
6,400	1,323,588	2,051,475	16,270	1,119,700	264,640	0	19,594
0	579,868	992,144	25,859	729,308	101,374	0	81,396
120,270	3,116,810	2,293,616	7,284,553	1,799,812	277,821	0	117,899
0	416,007	307,815	53,845	202,440	146,376	0	22,316
0	1,716,540	4,625,016	11,603	887,932	272,583	8,181	85,804
0	503,235	304,259	12,045	148,058	278,577	0	9,088
0	1,673,112	5,025,438	33,280	721,377	324,109	478,038	327,365
160,536	5,787,758	4,995,375	27,876	2,709,927	1,185,471	65,395	1,162,638
0	5,451,987	6,449,045	100,470	835,245	706,909	311,109	406,769
863	1,163,113	2,805,420	43,865	311,698	227,026	344,439	0
0	2,748,971	2,671,432	18,382	1,084,744	202,801	0	101,994
0	8,489,255	9,430,807	93,435	2,148,042	656,238	57,881	1,790,173
13,000	2,000,501	3,931,158	38,121	732,894	298,411	0	56,694
16,759	4,424,163	3,639,360	66,677	1,628,421	608,444	170,672	528,523
0	5,322,818	7,212,701	101,311	421,744	385,608	178,732	364,058
0	4,861,848	7,516,535	97,554	734,786	433,741	67,972	529,541
0	1,748,929	2,534,128	39,557	796,982	237,478	0	101,945
191,523	1,639,623	1,673,918	30,955	485,379	236,573	0	142,797
49,898	1,967,344	669,618	42,104	248,846	154,004	21,128	105,741
0	1,708,422	2,455,147	120,644	638,373	270,044	95,212	59,543
80	1,000,338	1,717,014	28,369	271,634	273,506	13,793	88,539
12,531	2,023,281	3,061,814	55,967	473,904	397,581	0	110,317
0	1,449,484	989,035	31,836	535,582	175,884	10,185	20,083
0	2,027,605	1,067,077	31,443	695,268	235,511	0	121,025
0	363,340	1,205,383	30,089	517,939	231,754	0	63,518
0	3,346,406	6,429,362	6,452	3,462,539	458,200	682,989	570,406
0	3,171,368	4,324,452	59,229	729,115	460,589	45,163	411,552
0	4,060,649	2,071,604	43,489	1,139,927	348,648	156,550	262,634
0	4,158,496	2,163,397	90,563	2,599,833	296,262	37,346	189,020
0	1,155,167	1,192,131	51,413	492,933	95,472	0	28,601
0	3,075,660	3,405,637	30,196	1,861,370	753,815	0	116,782

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011**

(Continued)

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

		Support Services (continued)		Non-Instructional Services	
District	County	Pupil Transportation	Central	Food Service	Other
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$623,925	\$45,175	\$0	\$200,451
Brown County Educ Srv Ctr	Brown	9,691	175,742	0	0
Butler County Educ Srv Ctr	Butler	156,981	1,764,503	0	0
Clark County Educ Srv Ctr	Clark	0	55,031	0	0
Clermont County Educ Srv Ctr	Clermont	0	40,897	0	74,808
Columbiana County Educ Srv Ctr	Columbiana	522,775	344,005	0	53,942
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	4,531	160,686	0	6,117,831
East Central Ohio Educ Srv Ctr	Tuscarawas	12,416	360,592	0	0
Educational Service Center of Central Ohio	Franklin	211,999	14,719,881	0	69,585
Fairfield County Educ Srv Ctr	Fairfield	0	75,502	0	0
Gallia-Vinton Educ Srv Ctr	Gallia	356,527	51,295	0	28,140
Geauga County Educ Srv Ctr	Geauga	0	198,869	0	0
Greene County Educ Srv Ctr	Greene	0	13,145	0	4,155
Hamilton County Educ Srv Ctr	Hamilton	0	702,505	0	11,247,211
Hancock County Educ Srv Ctr	Hancock	90,885	14,509	0	4,650
Hardin County Educ Srv Ctr	Hardin	9,475	109,263	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	97,600	0	0
Knox County Educ Srv Ctr	Knox	0	2,115	0	0
Lake County Educ Srv Ctr	Lake	188,101	778,489	0	37,863
Lawrence County Educ Srv Ctr	Lawrence	0	159,731	0	0
Licking County Educ Srv Ctr	Licking	0	440,138	0	0
Logan County Educ Srv Ctr	Logan	0	28,968	0	38,963
Lorain County Educ Srv Ctr	Lorain	0	0	0	68,161
Lucas County Educ Srv Ctr	Lucas	2,450	266,287	27,411	3,149,593
Mahoning County Educ Srv Ctr	Mahoning	14,825	652,729	0	156,825
Medina County Educ Srv Ctr	Medina	13,681	423,241	0	12,177
Miami County Educ Srv Ctr	Miami	8,277	203,839	0	0
Montgomery County Educ Srv Ctr	Montgomery	1,082,158	961,771	0	257,388
Muskingum Valley Educ Srv Ctr	Muskingum	14,938	447,213	0	63,444
North Central Ohio Educ Srv Ctr	Seneca	147,436	697,842	47,661	130,017
North Point Educ Srv Ctr	Erie	0	64,683	0	97,529
Northwest Ohio Educ Srv Ctr	Fulton	242,147	154,422	0	49,858
Ohio Valley Educ Srv Ctr	Guernsey	14,650	31,398	0	2,862
Perry-Hocking Educ Srv Ctr	Perry	28,783	128,849	0	58,291
Pickaway County Educ Srv Ctr	Pickaway	162,976	161,683	0	7,700
Portage County Educ Srv Ctr	Portage	9,382	328	114,282	0
Putnam County Educ Srv Ctr	Putnam	97,058	24,091	0	24,008
Ross-Pike Educ Srv District	Ross	0	61,348	0	26,050
Shelby County Educ Srv Ctr	Shelby	412	159,442	0	0
South Central Ohio Educ Srv Ctr	Scioto	12,976	152,169	0	0
Southern Ohio Educ Srv Ctr	Clinton	0	238,552	0	0
Stark County Educ Srv Ctr	Stark	68,680	113,803	32,556	0
Summit County Educ Srv Ctr	Summit	0	198,113	0	0
Tri-County Educ Srv Ctr	Wayne	203,451	1,958,185	0	751,154
Trumbull County Educ Srv Ctr	Trumbull	24,122	3,000	0	0
Western Buckeye Educ Srv Ctr	Paulding	0	41,064	0	445
Wood County Educ Srv Ctr	Wood	67,298	461,132	0	20,080

Extracurricular Activities	Capital Outlay	Inter- governmental	Debt Service		Total Expenditures
			Principal Retirement	Interest	
\$0	\$0	\$0	\$0	\$0	\$8,487,976
0	0	46,825	0	0	4,817,086
0	873,631	0	70,000	160,875	14,888,693
0	0	0	71,377	5	6,233,237
0	0	0	0	0	19,128,103
0	78,959	0	38,983	24,123	10,281,974
61,450	0	0	92,895	82,625	68,680,985
0	0	0	83,189	28,186	9,063,783
92,637	71,403	0	288,125	139,302	62,931,991
0	0	0	6,051	2,064	8,226,760
0	0	0	0	0	3,859,398
0	0	0	0	0	11,159,556
0	12,517	226,876	58,742	4,985	13,744,579
0	0	0	43,000	105,963	41,737,876
1,125	0	0	0	0	5,326,752
1,595	0	578,279	0	0	3,040,196
0	0	0	3,373	858	6,883,339
9,824	0	0	0	0	6,256,734
0	0	0	0	0	19,599,694
0	0	0	0	0	1,483,674
0	0	132,477	29,845	6,769	10,941,055
125	0	0	0	0	3,590,012
12,125	5,157	0	0	0	11,154,632
700	113,464	0	1,963	546	25,659,143
0	0	0	0	0	23,344,197
20,682	0	0	0	0	7,430,499
7,706	40,250	0	6,978	5,993	11,600,557
0	31,477	0	208,559	19,106	31,776,844
19,561	0	0	0	0	11,339,678
1,410	4,030,424	0	0	72,115	23,182,034
23,055	134,094	0	0	0	20,354,453
0	5,842,425	3,690,108	131,356	31,392	32,048,699
48,779	441	149,700	262,628	14,374	8,618,318
3,875	1,543	0	13,191	2,852	6,276,463
0	0	0	0	0	4,032,617
10,072	0	0	10,771	279	8,702,026
0	0	1,111,311	39,100	30,053	6,574,046
0	0	0	0	0	10,566,771
3,268	0	0	10,404	4,320	5,202,021
0	0	0	27,966	2,635	8,890,932
0	0	0	0	0	3,668,400
0	0	0	0	0	20,115,002
55,936	0	0	72,407	43,172	14,901,839
0	0	0	0	0	14,304,954
0	51,724	0	6,719	1,971	16,346,278
413,405	0	0	0	0	5,257,868
0	0	149,410	0	0	16,562,416

(Continued)

**Governmental Fund Expenditures - Modified Accrual Basis of Accounting  
For the Fiscal Year Ended June 30, 2011  
(Continued)**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	Other Financing Uses		Total Expenditures and Other Uses	Net Change in Fund Balance
		Transfers Out	All Other Uses		
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$8,487,976	\$241,571
Brown County Educ Srv Ctr	Brown	0	0	4,817,086	(151,280)
Butler County Educ Srv Ctr	Butler	0	0	14,888,693	(955,492)
Clark County Educ Srv Ctr	Clark	0	0	6,233,237	271,981
Clermont County Educ Srv Ctr	Clermont	15,000	0	19,143,103	171,252
Columbiana County Educ Srv Ctr	Columbiana	2,059	0	10,284,033	674,810
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	0	0	68,680,985	(40,011)
East Central Ohio Educ Srv Ctr	Tuscarawas	0	0	9,063,783	443,753
Educational Service Center of Central Ohio	Franklin	85,039	0	63,017,030	215,449
Fairfield County Educ Srv Ctr	Fairfield	0	0	8,226,760	90,700
Gallia-Vinton Educ Srv Ctr	Gallia	890	0	3,860,288	369,275
Geauga County Educ Srv Ctr	Geauga	0	0	11,159,556	71,115
Greene County Educ Srv Ctr	Greene	0	0	13,744,579	35,325
Hamilton County Educ Srv Ctr	Hamilton	300,000	0	42,037,876	(629,669)
Hancock County Educ Srv Ctr	Hancock	0	0	5,326,752	34,639
Hardin County Educ Srv Ctr	Hardin	0	0	3,040,196	(399,396)
Jefferson County Educ Srv Ctr	Jefferson	51,749	0	6,935,088	(148,455)
Knox County Educ Srv Ctr	Knox	0	0	6,256,734	(155,447)
Lake County Educ Srv Ctr	Lake	1,529	0	19,601,223	(237,619)
Lawrence County Educ Srv Ctr	Lawrence	2,855	0	1,486,529	393,125
Licking County Educ Srv Ctr	Licking	0	0	10,941,055	199,837
Logan County Educ Srv Ctr	Logan	0	0	3,590,012	48,229
Lorain County Educ Srv Ctr	Lorain	8,700	0	11,163,332	(649,040)
Lucas County Educ Srv Ctr	Lucas	194,305	0	25,853,448	(853,777)
Mahoning County Educ Srv Ctr	Mahoning	120,000	0	23,464,197	(1,051,436)
Medina County Educ Srv Ctr	Medina	1,761	0	7,432,260	(489,723)
Miami County Educ Srv Ctr	Miami	0	0	11,600,557	204,717
Montgomery County Educ Srv Ctr	Montgomery	108,849	0	31,885,693	(373,741)
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	11,339,678	(89,570)
North Central Ohio Educ Srv Ctr	Seneca	78,697	0	23,260,731	(551,979)
North Point Educ Srv Ctr	Erie	8,297	0	20,362,750	(322,150)
Northwest Ohio Educ Srv Ctr	Fulton	20,000	0	32,068,699	(4,687,248)
Ohio Valley Educ Srv Ctr	Guernsey	297,208	0	8,915,526	173,575
Perry-Hocking Educ Srv Ctr	Perry	0	0	6,276,463	218,368
Pickaway County Educ Srv Ctr	Pickaway	619	0	4,033,236	118,734
Portage County Educ Srv Ctr	Portage	0	0	8,702,026	42,815
Putnam County Educ Srv Ctr	Putnam	0	0	6,574,046	714,270
Ross-Pike Educ Srv District	Ross	0	0	10,566,771	218,947
Shelby County Educ Srv Ctr	Shelby	0	0	5,202,021	148,510
South Central Ohio Educ Srv Ctr	Scioto	0	0	8,890,932	239,107
Southern Ohio Educ Srv Ctr	Clinton	0	0	3,668,400	(43,532)
Stark County Educ Srv Ctr	Stark	0	0	20,115,002	324,531
Summit County Educ Srv Ctr	Summit	0	0	14,901,839	282,340
Tri-County Educ Srv Ctr	Wayne	14,302	0	14,319,256	225,120
Trumbull County Educ Srv Ctr	Trumbull	0	0	16,346,278	(349,894)
Western Buckeye Educ Srv Ctr	Paulding	0	0	5,257,868	(160,591)
Wood County Educ Srv Ctr	Wood	0	0	16,562,416	(17,972)

Fund Balance Beginning of Year	Increase or (Decrease) in Reserve for Inventory	Fund Balance End of Year
\$314,636	\$0	\$556,207
1,941,362	0	1,790,082
1,731,881	0	776,389
1,372,206	0	1,644,187
4,416,071	0	4,587,323
(63,712)	0	611,098
22,003,506	0	21,963,495
611,515	0	1,055,268
12,081,749	0	12,297,198
1,063,091	0	1,153,791
935,416	0	1,304,691
1,012,813	0	1,083,928
1,791,225	0	1,826,550
8,979,197	0	8,349,528
318,979	0	353,618
994,103	0	594,707
3,172,591	0	3,024,136
45,091	0	(110,356)
1,346,494	0	1,108,875
255,338	0	648,463
(38,606)	0	161,231
671,782	0	720,011
3,190,679	0	2,541,639
4,705,710	0	3,851,933
2,263,419	0	1,211,983
2,249,329	0	1,759,606
1,625,967	0	1,830,684
13,710,675	0	13,336,934
2,787,651	0	2,698,081
1,359,758	0	807,779
5,560,678	0	5,238,528
6,051,903	0	1,364,655
1,122,922	0	1,296,497
61,496	0	279,864
416,944	0	535,678
177,750	0	220,565
723,370	0	1,437,640
2,834,227	0	3,053,174
612,618	0	761,128
810,864	0	1,049,971
2,706,228	0	2,662,696
12,791	0	337,322
5,699,133	0	5,981,473
1,380,800	0	1,605,920
4,625,502	0	4,275,608
435,604	0	275,013
4,758,823	0	4,740,851

**Long-Term Obligations**  
**As of June 30, 2011**

**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
<b><u>Career Centers/Joint Vocational School Districts</u></b>					
Apollo Career Center	Allen	\$0	\$346,666	\$0	\$0
Ashland County-West Holmes JVSD	Ashland	902,705	0	0	0
Ashtabula County JVSD	Ashtabula	0	0	0	0
Auburn VSD	Lake	0	0	0	0
Belmont-Harrison VSD	Belmont	0	266,669	0	0
Buckeye JVSD	Tuscarawas	0	0	0	234,909
Butler Technology and Career Development	Butler	0	0	0	0
Career and Technology Education Centers of Licking County	Licking	27,272,864	0	0	8,441
Columbiana County Career & Technical Center	Columbiana	0	0	0	0
Coshocton County Career Center	Coshocton	0	378,547	0	27,865
Cuyahoga Valley Career Center	Cuyahoga	0	0	0	266,962
Delaware Area Career Center	Delaware	0	49,999	0	0
Eastland-Fairfield Career and Tech Center	Franklin	0	0	300,000	0
Ehove Career Center	Erie	0	0	3,044,000	0
Four County Career Center	Henry	0	101,162	0	0
Gallia-Jackson-Vinton JVSD	Gallia	2,448,000	0	0	0
Great Oaks Inst of Technology & Career Development	Hamilton	18,609,815	0	0	0
Greene County VSD	Greene	0	150,002	0	0
Jefferson County JVSD	Jefferson	1,006,156	0	0	0
Knox County Career Center	Knox	82,502	4,169,000	0	10,416
Lawrence County JVSD	Lawrence	7,082,770	0	0	0
Lorain County JVSD	Lorain	0	0	0	0
Mahoning Co Career & Tech Center	Mahoning	0	0	14,196,232	0
Maplewood Career Center	Portage	0	0	0	0
Medina County JVSD	Medina	0	0	242,339	0
Miami Valley Career Tech Center	Montgomery	6,728,695	0	0	0
Mid-East Career & Tech Centers	Muskingum	0	12,228,468	7,363,323	46,496
Ohio Hi-Point JVSD	Logan	1,125,000	300,003	0	0
Penta Career Center	Wood	57,374,475	0	0	43,589
Pickaway-Ross Career & Tech Center	Ross	0	0	0	3,001,750
Pike County JVSD	Pike	0	107,679	0	3,154,000
Pioneer Career & Tech Center	Richland	11,641,582	0	0	127,692
Polaris Career Center	Cuyahoga	0	0	0	0
Portage Lakes Career Center	Summit	0	266,669	0	0
Scioto County JVSD	Scioto	0	116,800	0	3,150,000
Southern Hills JVSD	Brown	0	300,002	0	2,949,264
Springfield-Clark Co Career Tech Center	Clark	305,000	14,348	0	2,864,601
Stark County Area JVSD	Stark	0	0	0	0
Tolles Career and Technical Center	Madison	4,919,650	0	0	24,568
Tri County Career Center	Athens	0	0	0	0
Tri-Rivers JVSD	Marion	0	44,037	0	55,961
Trumbull Career & Tech Center	Trumbull	0	0	0	5,586,000
U S Grant JVSD	Clermont	0	0	0	0
Upper Valley JVSD	Miami	6,661,792	0	0	0
Vanguard-Sentinel Career Center	Sandusky	5,450,000	0	0	0
Vantage Career Center	Van Wert	17,370,000	0	0	87,958
Warren County JVSD	Warren	668,985	0	881,000	110,708
Washington County Career Center	Washington	1,225,000	0	290,000	971,733
Wayne County JVSD	Wayne	0	0	0	7,355,000

Compensated Absences	Other Obligations	Total	Amounts Due within One Year
\$661,630	\$0	\$1,008,296	\$203,637
344,449	0	1,247,154	112,394
134,887	0	134,887	134,887
729,068	0	729,068	67,326
1,243,769	0	1,510,438	86,611
447,342	0	682,251	84,325
2,150,192	0	2,150,192	366,936
707,701	0	27,989,006	1,250,474
261,345	0	261,345	68,474
280,678	0	687,090	80,318
1,914,769	0	2,181,731	268,783
1,305,956	0	1,355,955	227,355
1,699,474	0	1,999,474	689,577
952,676	0	3,996,676	300,262
1,230,708	0	1,331,870	81,546
492,334	0	2,940,334	235,096
3,716,330	0	22,326,145	1,743,304
558,712	0	708,714	104,878
356,577	0	1,362,733	80,580
469,875	0	4,731,793	300,038
432,058	0	7,514,828	427,590
3,934,339	0	3,934,339	687,950
1,266,971	0	15,463,203	423,977
1,310,012	0	1,310,012	73,840
1,577,269	0	1,819,608	183,807
3,447,335	0	10,176,030	655,011
549,163	0	20,187,450	1,904,836
823,837	0	2,248,840	391,304
2,916,183	0	60,334,247	2,312,744
1,520,049	0	4,521,799	526,964
398,362	0	3,660,041	219,658
1,358,358	0	13,127,632	640,310
1,765,114	0	1,765,114	715,071
529,831	0	796,500	105,539
468,795	0	3,735,595	165,397
383,044	0	3,632,310	235,936
697,533	0	3,881,482	560,968
959,118	0	959,118	144,559
647,423	0	5,591,641	789,378
563,424	0	563,424	86,262
299,299	0	399,297	100,771
1,655,128	0	7,241,128	360,201
563,501	0	563,501	125,447
1,337,786	0	7,999,578	848,709
1,011,064	0	6,461,064	465,695
532,582	0	17,990,540	579,399
459,405	0	2,120,098	757,440
465,525	0	2,952,258	111,335
778,641	0	8,133,641	1,003,788

(Continued)

**Long-Term Obligations**
**As of June 30, 2011**
**(Continued)**
**All Career Centers/Joint Vocational School Districts and Educational Service Centers Reporting Under GAAP**

In some instances, numbers were rounded on the financial statements.

District	County	General Obligation Bonds	Loans	Notes Payables	Capital Leases
<b><u>Educational Service Centers</u></b>					
Athens-Meigs Educ Srv Ctr	Athens	\$0	\$0	\$0	\$0
Brown County Educ Srv Ctr	Brown	0	0	0	0
Butler County Educ Srv Ctr	Butler	0	0	0	2,867,000
Clark County Educ Srv Ctr	Clark	0	0	0	175,775
Clermont County Educ Srv Ctr	Clermont	0	0	0	0
Columbiana County Educ Srv Ctr	Columbiana	0	401,548	0	128,171
Cuyahoga Educ Srv Ctr-now Educ Srv Ctr of Cuyahoga County	Cuyahoga	0	0	0	1,736,147
East Central Ohio Educ Srv Ctr	Tuscarawas	0	0	0	417,451
Educational Service Center of Central Ohio	Franklin	0	0	0	2,986,805
Fairfield County Educ Srv Ctr	Fairfield	0	0	0	17,884
Gallia-Vinton Educ Srv Ctr	Gallia	0	0	0	0
Geauga County Educ Srv Ctr	Geauga	0	0	0	0
Greene County Educ Srv Ctr	Greene	0	0	0	67,055
Hamilton County Educ Srv Ctr	Hamilton	0	0	0	2,181,000
Hancock County Educ Srv Ctr	Hancock	0	0	0	0
Hardin County Educ Srv Ctr	Hardin	0	0	0	0
Jefferson County Educ Srv Ctr	Jefferson	0	0	0	11,835
Knox County Educ Srv Ctr	Knox	0	0	0	0
Lake County Educ Srv Ctr	Lake	0	0	0	0
Lawrence County Educ Srv Ctr	Lawrence	0	0	0	0
Licking County Educ Srv Ctr	Licking	0	0	0	59,981
Logan County Educ Srv Ctr	Logan	0	0	0	0
Lorain County Educ Srv Ctr	Lorain	0	0	0	0
Lucas County Educ Srv Ctr	Lucas	0	0	0	7,890
Mahoning County Educ Srv Ctr	Mahoning	0	0	0	0
Medina County Educ Srv Ctr	Medina	0	0	0	0
Miami County Educ Srv Ctr	Miami	0	0	0	33,940
Montgomery County Educ Srv Ctr	Montgomery	0	30,860	0	217,903
Muskingum Valley Educ Srv Ctr	Muskingum	0	0	0	0
North Central Ohio Educ Srv Ctr	Seneca	0	0	3,530,000	0
North Point Educ Srv Ctr	Erie	0	0	0	0
Northwest Ohio Educ Srv Ctr	Fulton	0	1,140,062	0	0
Ohio Valley Educ Srv Ctr	Guernsey	0	0	0	16,056
Perry-Hocking Educ Srv Ctr	Perry	0	0	0	28,419
Pickaway County Educ Srv Ctr	Pickaway	0	0	0	0
Portage County Educ Srv Ctr	Portage	0	0	0	0
Putnam County Educ Srv Ctr	Putnam	0	0	0	654,548
Ross-Pike Educ Srv District	Ross	0	0	0	0
Shelby County Educ Srv Ctr	Shelby	0	0	0	48,293
South Central Ohio Educ Srv Ctr	Scioto	0	0	0	14,340
Southern Ohio Educ Srv Ctr	Clinton	0	0	0	0
Stark County Educ Srv Ctr	Stark	0	0	0	0
Summit County Educ Srv Ctr	Summit	0	0	0	1,037,732
Tri-County Educ Srv Ctr	Wayne	0	0	0	0
Trumbull County Educ Srv Ctr	Trumbull	0	0	0	34,512
Western Buckeye Educ Srv Ctr	Paulding	0	0	0	0
Wood County Educ Srv Ctr	Wood	0	0	0	0



Compensated Absences	Other Obligations	Total	Amounts Due within One Year
\$142,813	\$0	\$142,813	\$19,475
207,774	0	207,774	36,167
378,531	0	3,245,531	167,696
169,076	0	344,851	90,030
522,978	0	522,978	40,080
541,832	0	1,071,551	198,921
2,095,694	0	3,831,841	1,767,655
256,646	104,841	778,938	148,167
2,100,463	0	5,087,268	1,043,714
367,027	0	384,911	94,423
63,428	0	63,428	1,522
232,204	0	232,204	21,532
886,094	0	953,149	151,224
4,807,590	0	6,988,590	461,258
391,846	0	391,846	78,578
27,988	0	27,988	0
223,835	0	235,670	87,720
97,583	0	97,583	19,518
200,903	0	200,903	74,504
119,672	0	119,672	67,569
344,694	0	404,675	142,836
86,964	0	86,964	35,527
589,496	0	589,496	164,116
1,734,378	0	1,742,268	506,243
734,734	0	734,734	250,504
166,169	0	166,169	69,439
305,703	0	339,643	65,779
677,938	0	926,701	394,957
721,635	0	721,635	74,617
808,067	0	4,338,067	129,572
1,587,581	0	1,587,581	282,442
1,149,616	0	2,289,678	219,843
415,062	0	431,118	115,206
150,344	0	178,763	30,450
204,908	0	204,908	1,749
77,636	0	77,636	11,043
479,086	0	1,133,634	162,153
389,743	0	389,743	60,705
115,615	0	163,908	53,055
353,578	0	367,918	140,569
287,684	0	287,684	31,657
932,511	0	932,511	66,076
162,217	0	1,199,949	96,877
490,643	0	490,643	261,014
735,848	0	770,360	104,585
19,343	0	19,343	19,343
797,746	0	797,746	100,452

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